

**AGENDA ITEM NO.1**

**Confirmation of the Minutes of the 56<sup>th</sup> meeting of the Finance Committee of SAI held on 11<sup>th</sup> and 16<sup>th</sup> June, 2009**

The Minutes of the 56<sup>th</sup> Meeting of Finance Committee were circulated vide Circular No. 6(28)/SAI/CAO/56<sup>th</sup> FC/2009-10 dated 2<sup>nd</sup> July 2009 (as per the Annexure enclosed).

Finance Committee may kindly confirm the Minutes.

57<sup>th</sup> FINANCE COMMITTEE AGENDA

## **AGENDA ITEM NO.2**

### **Rationalization and Consolidation of SAI Sports Promotional Schemes**

#### **Background / Justification**

SAI is implementing several Sports Promotional Schemes for Sub Junior / Junior / Senior Level Players through its Academic Institutions / Regional Centres / Sub Centres both on residential and non-residential basis in the age groups of 8-14 yrs, 8-16 yrs., 14-21 yrs. & 17-25 yrs. with different financial packages, the details of which have been reflected below.

SN	Scheme	Age Group	Pattern
1	National Sports Talent Contest Scheme (NSTC)	8-14 Years (Sub Junior Level)	
a)	Regular Schools		Residential / Non Residential
b)	Schools for Promotion of indigenous Games & Martial Art (IGMA)		Non Residential
b)	Jawahar Navodaya Vidyalayas (JNVs)		Non Residential
c)	Akharas		Non Residential
d)	Sports Centres adopted on the pattern of Akharas.		Non Residential
2	Army Boys Sports Company (ABSC)	8-16 Years (Sub-Jr. Level)	Residential
3	SAI Training Centre (STC)	14-21 Years (Junior Level)	Residential / Non Residential
4	Special Area Game (SAG)	14-21 Years (Junior Level)	Residential / Non Residential
5	Scheme of Extension Centres of STC/SAG in Schools / Colleges for Wider Coverage	14-21 Years (Junior Level)	Non Residential
6	Centre of Excellence (COE)	17-25 Years (Senior Level)	Residential / Non Residential

It has been felt necessary to review the various Sports Promotional Schemes and make recommendations for its further strengthening and rationalization by way of filling in the gaps, avoiding duplicity and to bring about a common funding pattern to the extent possible.

#### **(I) NATIONAL SPORTS TALENT CONTEST (NSTC) SCHEME (Residential / Non-Residential)**

Existing Scheme:

SAI is implementing two schemes, namely, National Sports Talent Contest (NSTC) Scheme with its sub schemes as mentioned above and Scheme of Extension Centres of STC/SAG in Schools and College for Wider Coverage in the age group of 8-14 & 14-21 respectively in Schools / Colleges. All these Schemes have varied funding pattern and also there is duplicity in terms of its implementation.

### Proposed Scheme:

NSTC Scheme with its Sub Schemes, namely, Regular Schools, Jawahar Navodaya Vidyalayas, may be merged together with Scheme of Extension Centres of STC / SAG in Schools / Colleges for wider coverage and the nomenclature be changed to NATIONAL SPORTS TALENT CONTEST (NSTC) SCHEME (RESIDENTIAL / NON-RESIDENTIAL). While merging the NSTC Scheme, only those schools may be adopted which have exhibited commendable performance and have proven track record. Under the proposed NSTC Scheme, trainees would be of the age group of 8-21 years. Academics /Private Institutions with creditable achievements and proven track record can also be adopted with the approval of competent authority catering to the above age group.

### Proposed Funding Pattern:

Funding pattern for both the above categories will be the same. However, the trainees under Residential category will be entitled for board & lodging while the Non-residential trainees will avail Stipend. By so doing, the various Sub Schemes of NSTC like Regular Schools & Jawahar Navodaya Vidyalayas wherein the funding pattern is varied will have a common funding pattern

Details of revised funding pattern will be as under:

Facilities	Residential	Non-Residential
Sports Kit per trainee per annum	Rs.4,000/-	Rs.4,000/-
Competition Exposure per trainee per annum as corpus	Rs.3,000/-	Rs.3,000/-
Stipend per trainee per annum (for 330 days)	---	Rs.6,600/-
Accidental Insurance per trainee per annum	Rs.30/-	Rs.30/-
Board & Lodging (per head per day) (for 330 days)	Rs.125/-(for Non-Hilly) Rs.140/- (for Hilly)	---
Medical per trainee per annum as Corpus	Rs.500/-	
One time grant of linen and blanket etc. per trainee per annum	Rs.3,000/-	
Sports Equipment per annum	Rs.50,000/-	@Rs.5000/- per trainee upto 20 trainees
Maintenance of Playfields per annum	Rs.50,000/-	
Magazines / Periodicals per unit per annum	Rs.3,000/-	
Education expenses per trainee per annum	Rs. 1,000/-	
Other expenses per trainee per annum	Rs. 100/-	

## (II) ARMY BOYS SPORTS COMPANY SCHEME (ABSC) SCHEME

Existing Scheme:

ABSC is a joint venture of SAI and Army to nurture talented boys in the age group of 8-16 years. The scheme was introduced to develop sports excellence at National and International level by way of utilization of the excellent infrastructure and efficient administrative and disciplined environment of the Army alongwith the training support of SAI at various Regimental Centres of the Army.

Proposed Scheme:

The scheme may be continued in its present form except for enhancement of financial entitlements of some components..

Proposed Funding Pattern:

Facilities	Amount
Boarding & lodging per trainee per day for 330 days	Rs.125/-
Education expenses per trainee per annum	Rs.1,000/-
Sports Kit per trainee per annum	Rs.4,000/-
Competition Exposure per trainee per annum as corpus	Rs.3,000/-
Medical per trainee per annum as Corpus	Rs.500/-
Insurance per trainee per annum	Rs.30/-
One time grant of linen and blanket etc. per trainee per annum	Rs.3,000/-
Sports Equipment per annum	Rs.50,000/-
Maintenance of Playfields per annum	Rs.50,000/-
Magazines / Periodicals per unit per annum	Rs.3,000/-

## (III) SAI TRAINING CENTRES (STC) / SPECIAL AREA GAMES (SAG) SCHEME

Existing Scheme:

STC/SAG Schemes deal with sportspersons of the age group of 14-21 years, i.e., Junior Level, on Residential and Non-Residential basis.

Proposed Scheme:

As the aims of both the Schemes is same and also the facilities provided under the Scheme are same, it is suggested that these two Schemes may be merged into one Scheme and nomenclature may be changed to "SAI TRAINING CENTRES" on Residential and Non-Residential basis.

Proposed Funding Pattern:

Residential		Non – Residential	
Facilities	Amount	Facilities	Amount
Boarding Expenses Per day per head for 330 days	Rs.125/- (non-hilly areas) Rs.140/- (hilly areas)	Stipend per trainee per annum for 330 days or 11 months	Rs.6,600/-
Sports Kit per trainee per annum	Rs.4,000/-	Sports Kit per trainee per annum	Rs.4,000/-
Competition Exposure per trainee per annum as corpus	Rs.3,000/-	Competition Exposure per trainee per annum	Rs.3,000/-
Educational Expenses per trainee per annum	Rs.1,000/-	Insurance per trainee per annum	Rs.30/-
Medical Expenses per trainee per annum as Corpus	Rs.500/-	Medical Expenses per trainee per annum as Corpus	Rs.500/-
Insurance per trainee per annum	Rs.30/-	--	--
Other Expenses per trainee per annum	Rs.100/-	--	--

Annual Maintenance etc. Rs.7.50 lacs per centre : 67 x 7.50 = 517.50 lacs

(IV) PROMOTION OF WRESTLING AND OTHER INDIGENOUS SPORTS

Proposed Scheme:

The three sub schemes of NSTC, namely, ‘Akharas’, ‘Promotion of Indigenous Games & Martial Arts in Schools’ and ‘Sports Centres on the pattern of Akharas’ may be merged into one scheme with the nomenclature “PROMOTION OF WRESTLING AND OTHER INDIGENOUS SPORTS” which will be on Non-Residential basis.

This scheme may also be further divided into two categories:

Juniors : 8-18 Years

Seniors : 18-25 Years

Proposed Funding Pattern:

Facilities	Juniors ( 8-18 Yrs. )	Seniors ( 18-25 Yrs. )
Stipend per trainee per month	Rs.3,000/-	Rs.3,000/-
Accidental Insurance per trainee per annum	Rs.30/-	Rs.30/-
Equipment Support & Multigym and Wrestling Mat	Rs.6000/-	Rs.6000/-
Sports Kit per trainee per annum	Rs.4,000/-	Rs.4,000/-
Competition Exposure per trainee per annum as corpus	Rs.3,000/-	Rs.3,000/-
Education Expenses per trainee per annum	Rs.1,000/-	Rs.1,000/-
Medical expenses per trainee per annum as Corpus	Rs.500/-	Rs.500/-
Other expenses per trainee per annum	Rs.100/-	Rs.100/-

(V) CENTRE OF EXCELLENCE (COE) SCHEME

Existing Scheme:

As a natural corollary to the Scheme for Sub-Juniors and Juniors, the COE envisages induction of talent in the Country of those with promising performance in Sr. National Competitions for further scientific training at Regional Centres of SAI, wherein they have been provided with state of art facilities, equipment and scientific facility alongwith specialized training. These Centres of Excellence provide concurrent layers of skilled sportspersons in the age group of 17 to 25 years, giving a wider choice of talent and continuity for later selection to National Teams and provide 2nd and 3rd rung to the National Teams.

Proposed:

The scheme may be continued in its present form with a minor change in the age group, i.e., from 17-25 Years to 18-25 Years. Modification in terms of increase / number of foreign exposure, training needs to be given for honing the skills of the sportspersons. Effective coaching and infrastructure support also needs to be provided which are at par with the best in the world. Exceptional sports persons to be given age relaxation by competent authority.

Proposed Funding Pattern:

Residential		Non – Residential	
Facilities	Amount	Facilities	Amount
Boarding Expenses per trainee per day for 330 days	Rs.175/- (for Non-Hilly) Rs.200/- (for Hilly)	Stipend per trainee per annum	Rs.9,000/-
Sports Kit per trainee per annum	Rs.8,000/-	Sports Kit per trainee per annum	Rs.6,000/-
Competition Exposure per trainee per annum as corpus	Rs.8,000/-	Competition Exposure per trainee per annum as corpus	Rs.5,000/-
Medical Expenses per trainee per annum as Corpus	Rs.1,000/-	Insurance per trainee per annum	Rs.30/-
Insurance per trainee per annum	Rs.30/-	--	--
Other expenses per trainee per annum	Rs.200/-	--	--

The financial implications on account of proposed rationalization will be Rs.10166.22 lacs [Rs.8210.23 lacs for Rest of India (ROI) + Rs.1955.99 lacs for North-East Region (NER)]. The budget allocation for the financial year 2010-11 is Rs.6521.30 Lacs (Rs.5200.00 lacs for Rest of India (ROI) + Rs.1321.30 lacs for NER). Therefore balance to implement the schemes with enhanced entitlement as proposed required would be Rs. 3644.92 lacs.

## COACHING SUPPORT

Coaches will be provided from the existing SAI strength. Wherever there is non-availability of a Coach(es), the same would be taken on contract basis.

## STRENGTH OF TRAINEES

The strength of trainees under the residential schemes may be as per the availability of hostel accommodation and other allied facilities while strength of non residential trainees may be based on availability of talent, infrastructure and the target strength specified by SAI Headquarter based on budgetary provisions available.

For Non Residential Scheme & Promotion of Wrestling and other Indigenous Games, the number may be restricted to 20 trainees per discipline. Wherever there is abundance of talent or past history of having produced medal holders of National / International repute, increase in the number of disciplines / strength may be considered with the approval of Director General, SAI subject to availability of budget.

Detailed comparative statement of the existing schemes and the proposed modifications alongwith financial implications may be seen at **Annexure – I.**

Details of Financial implications on these Schemes are at **Annexure – II.**

### **Concurrence of Finance Committee is solicited for**

Rationalization and Consolidation of SAI Sports Promotional Schemes.
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**ANNEXURE – I**

**RATIONALIZATION AND CONSOLIDATION OF SAI SPORTS PROMOTIONAL SCHEMES – COMPARATIVE STATEMENT**

<b>SN</b>	<b>Existing</b>	<b>Proposed</b>
1.	<p>There are 2 schemes being implemented for the age group of 8-14 years and 14-21 years under the Sub-junior and Junior categories respectively in Schools / Colleges, namely :</p> <p>National Sports Talent Contest (NSTC) Scheme:</p> <p>(i) Regular Schools Schools for Promotion of indigenous Games &amp; Martial Arts (IGMA) Jawahar Navodaya Vidyalayas (JNVs) Akharas Sports Centres adopted on the pattern of Akharas.</p> <p>(ii) Scheme of Extension Centres of STC/SAG in Schools / Colleges for Wider Coverage</p>	<p>(1) The Scheme of Jawahar Navodaya Vidyalayas and Regular School under the NSTC Scheme and Scheme of Extension Centres of STC/SAG in Schools / Colleges for Wider Coverage, may be merged together and the nomenclature be changed to NATIONAL SPORTS TALENT CONTEST (NSTC) SCHEME (Residential/Non-Residential). While merging the NSTC Scheme, only those schools may be adopted which have exhibited commendable performance and have a proven track record. Under the proposed NSTC Scheme, trainees would be of the age group of 8-21 years.</p> <p>(2) The trainees under Residential category will be entitled for board &amp; lodging while the Non-residential trainees will avail Stipend. By so doing, the various Sub Schemes of NSTC like Regular Schools &amp; Jawahar Navodaya Vidyalayas wherein the funding pattern is varied, will have a common funding pattern</p>
2.	<p>SAI Training Centres / Special Area Games:</p> <p>STC/SAG Schemes are being implemented which deals with the age group of 14-21 yrs i.e. Junior Level.</p>	<p>As the aim of both the schemes is same and also the facilities provided under the schemes are same, it is suggested that these 2 schemes may be merged into one scheme and nomenclature may be changed to “SAI TRAINING CENTRES” on Residential and Non-Residential basis.</p>



SN	Existing	Proposed
3.	<p>Akharas, IGMA &amp; Sports Centres on the Pattern of Akhara under NSTC Scheme</p> <p>Wrestling and other Indigenous Games are being implemented as a sub scheme under NSTC Schemes namely Akhara, IGMA, Sports Centre on pattern of Akharas catering to the age group of 8-14 yrs.</p>	<p>These three schemes may be merged into one scheme with the nomenclature “PROMOTION OF WRESTLING AND OTHER INDIGENOUS SPORTS”, which will be on Non-Residential basis. This scheme may also be further divided into two categories :</p> <p>Juniors : 8-18 Years Seniors : 18 -25 Years</p>
		<p>Justification for categorization of Promotion of Wrestling and other Indigenous Sports Trainees into Two Categories:</p> <p>It may be noted that discipline of Wrestling is played in several categories, namely, School Boys, Cadets, Juniors and Seniors with varying weight categories. In view of this, classification into Cat.-I &amp; II have been made as per FILA guidelines. This apart, on the domestic front, the SGFI conducts competitions in the age groups U-14, U-17 and U-19. As such, the age of participant in the category U-14 has to be minimum 11 yrs old, while the Wrestling Associations / Federations conduct competitions in the age group of U-17, U-20 &amp; above 20 yrs. For a wrestler to achieve optimum performance the natural process of maturity of bones requires 25 years and history has shown that prominent wrestlers have achieved laurels at the age between 28 to 36 years.) Further trainees in Wrestling discipline hail from rustic background. As such, ‘guru – shishya’ Parampara continues till date. Therefore, uprooting a wrestler from his environment to train elsewhere like in COE at other Centres of SAI which is for 17-25 years age group will be counter productive. Besides Wrestlers have been requesting for enhancement of stipend in order to supplement their diet. The funding pattern is being suitably modified.</p>

SN	Existing	Proposed
4.	<p data-bbox="342 212 850 279"><b>ARMY BOYS SPORTS COMPANY (ABSC)</b></p> <p data-bbox="342 285 850 674">ABSC is a joint venture of SAI and Army to nurture talented boys in the age group of 8-16 years. The scheme was introduced to develop sports excellence at National and International level by way of utilization of excellent infrastructure and efficient administrative and disciplined environment of the Army alongwith the training support of SAI at various Regimental Centres of the Army.</p>	<p data-bbox="883 212 1424 426">The scheme may be continued in its present form. However, under the Funding pattern, the amount of facilities has been enhanced of certain components so as to bring it at par with the other SAI Schemes (i.e. NSTC and STC)</p>
5.	<p data-bbox="342 688 850 756"><b>CENTRE OF EXCELLENCE (COE)</b></p> <p data-bbox="342 762 850 1325">As a natural corollary to the Scheme for Sub Junior and Juniors the COE envisages induction of talent in the Country of those with promising performance in Sr. National Competitions for further scientific training at Regional Centres of SAI, wherein they have been provided with state of art facilities, equipment and scientific facility along with specialized training. These Centre of Excellences provide concurrent layers of skilled sportspersons, giving a wider choice of talent and continuity for later selection to National Teams and provide 2nd and 3rd position to the National Teams.</p>	<p data-bbox="883 688 1424 936">The scheme may be continued in its present form. However, under the Funding pattern, the amount of facilities has been enhanced of certain components, keeping in view the higher level of elite sports persons and their need-based requirements.</p>

## ANNEXURE-II

## FINANCIAL IMPLICATIONS

SN	Schemes	Existing	Proposed	
			Residential 8-21 yrs.	Non-Residential 8-21 yrs.
1.	National Sports Talent Contest Scheme (NSTC)	<p>NSTC Regular Schools: Stipend for 10 months- Rs.300/- per head per month Sports Kit-Subject to max. of Rs. 2000/- per trainee per year Competition Exposure-Rs.2000/- Accidental insurance including medical -Subject to a max. of Rs. 30/- per trainee per annum. Purchase of sports equipment-Subject to a max. of Rs. 20,000/- per year.</p> <p>Schools for Promotion of indigenous Games &amp; Martial Art under NSTC Scheme Sports Kit-Subject to a max. of Rs. 1500/- per annum Accidental insurance including medical -Subject to a max. of Rs. 30/- per trainee per annum Stipend for 10 months- Rs. 300/- per head per month. Purchase of sports equipment-Subject to a max. of Rs. 20,000/- per annum</p> <p>Navodaya Vidyalayas under NSTC Scheme: Sports Kit-Subject to a max. of Rs. 1500/- per annum Stipend for 10 months-Rs. 300/- per head per month Competition exposure-Rs. 1500/- per head per annum Accidental insurance including medical -Subject to a max. of Rs. 30/- per trainee per annum. Purchase of sports equipment-Subject to a max. of Rs.20000/- per annum. Akharas under NSTC Scheme Stipend - Rs.1000/- per month Accidental insurance including medical -Subject to a max. of Rs.30/- per trainee per annum</p>	<p>Sports Kit-Subject to max. of Rs. 4000/- per trainee per annum Competition Exposure-Rs.3000/- per annum Accidental Insurance - Rs. 30/- per trainee per annum Board &amp; Lodging – Rs. 125/- (per head per day) for 330 days for Non-Hilly areas Rs. 140/- (per head per day) for 330 days for Hilly areas Medical per trainee per annum as Corpus – Rs. 500/- per trainee per annum One time grant of Linen and blankets – Rs. 3,000/- per trainee per annum Sports equipment per annum – Rs. 50,000/- Maintenance of playfields per annum – Rs. 50,000/- Magazines/ Periodicals per Unit per annum – Rs. 3,000/- Education Expenses per trainee per annum – Rs.1,000/- Other expenses per trainee per annum – Rs.100/-</p>	<p>Stipend for 11 months - Rs. 600/- per head per month Sports Kit-Subject to max. of Rs. 4000/- per trainee per annum Competition Exposure-Rs.3000/- per annum Accidental Insurance - Rs.30/- per trainee per annum</p>

2.	ARMY BOYS SPORTS COMPANY (ABSC)	<p>Boarding &amp; lodging @Rs.125/- per trainee for 300 days.  Education expenses per head per annum Rs.1000/-  Sports Kit Rs.2000/- per annum  Competition exposure Rs.2000/- per annum  Medical Rs.300/- per annum  Insurance Rs.30/- per trainee per annum  One time grant of linen and blanket etc Rs.2000/-  Sports Equipment Rs.27,500/- per annum  Maintenance of playfields Rs.20000/- per annum  Magazines/ Periodicals Rs.2500/- per annum per unit</p>	<p>Boarding &amp; lodging @Rs.125/- per trainee for 330 days.  Education expenses per head per annum Rs.1,000/-  Sports Kit Rs.4,000/- per trainee per annum  Competition exposure Rs.3,000/- per trainee per annum  Medical Rs.500/- per trainee per annum, as Corpus  Insurance Rs.30/- per trainee per annum  One time grant of linen and blankets etc Rs.3,000/-  Sports Equipment Rs.50,000/- per annum  Maintenance of playfields Rs.50,000/- per annum  Magazines/Periodicals Rs.3,000/- per annum per unit</p>
3.	SAI Training Centres / Special Area Games ( STC / SAG)	<p>Residential  Boarding Expenses -Rs.125/- per day per head for non-hilly areas and Rs.140/- per day per head for hilly areas – 330 days  Sports Kit- Rs.4000/- per trainee per year  Competition Exposure -Rs.3000/- per trainee per year  Educational Expenses-Rs.1000/- per trainee per year  Medical Expenses - Rs.300/- per trainee per year  Insurance-Rs.30/- per trainee per annum  Other Expenses-Rs.100/- per trainee per year  Non – Residential:  Stipend of Rs.6000/- per trainee per year  Competition Exposure @Rs.3000/- per trainee per year  Sports Kit @Rs.4000/- per trainee per year  Insurance @Rs.30/- per head per year</p>	<p>Residential  Boarding Expenses - Rs.125/- per day per head for non-hilly areas and Rs. 140/- per day per head for hilly areas – 330 days  Sports Kit- Rs.4000/- per trainee per year  Competition Exposure -Rs.3000/- per trainee per year  Educational Expenses-Rs.1000/- per trainee per year  Medical Expenses-Rs.500/- per trainee per year  Insurance-Rs.30/- per trainee per annum  Other Expenses-Rs.100/- per trainee per year  Non – Residential:  Stipend of Rs.6600/- per trainee per year  Competition Exposure @Rs.3000/- per trainee per year  Sports Kit @Rs.4000/- per trainee per year  Insurance @Rs.30/- per head per year  Educational Expenses-Rs.1000/- per trainee per year</p>

SN	Scheme	Existing	Proposed	
			Juniors ( 8-21 Yrs)	Seniors (18-25 Yrs.)
4	Akharas, IGMA & Sports Centres on the Pattern of Akhara under NSTC Scheme	<p>Schools for Promotion of indigenous Games &amp; Martial Arts under NSTC Scheme</p> <p>Sports Kit-Subject to a max. of Rs.1500/- per annum</p> <p>Accidental insurance including medical -Subject to a max. of Rs.30/- per trainee per annum</p> <p>Stipend for 10 months- Rs.300/- per head per month.</p> <p>Purchase of sports equipment-Subject to a max. of Rs.20,000/- per annum</p> <p>Akharas under NSTC Scheme</p> <p>Stipend - Rs.1000/- per month</p> <p>Accidental insurance including medical -Subject to a max. of Rs.30/- per annum</p>	<p>Stipend @ Rs.3,000/- per trainee per annum</p> <p>Accidental insurance @Rs.30/- per trainee per annum</p> <p>Equipment Support (Multigym and Wrestling Mat)</p> <p>Sports Kit @Rs.4,000/- per trainee per annum</p> <p>Competition Exposure @Rs.3,000/- per trainee per annum</p> <p>Educational Expenses – Rs.1,000/- per trainee per annum</p> <p>Medical Expenses – Rs.500/- per trainee per annum</p> <p>Other Expenses – Rs.100/- per trainee per annum</p>	<p>Stipend @ Rs. 6,000/- per trainee per annum</p> <p>Accidental insurance @Rs. 30/- per trainee per annum</p> <p>Equipment Support (Multigym and Wrestling Mat)</p> <p>Sports Kit @Rs.4,000/- per trainee per annum</p> <p>Competition Exposure @Rs.3,000/- per trainee per annum</p> <p>Educational Expenses – Rs.1,000/- per trainee per annum</p> <p>Medical Expenses – Rs.500/- per trainee per annum</p> <p>Other Expenses – Rs.100/- per trainee per annum</p>
5	Scheme of Extension Centres of STC/SAG in Schools / Colleges for Wider Coverage	<p>Stipend of Rs.6000/- per trainee per year</p> <p>Competition Exposure @Rs.3000/- per trainee per year</p> <p>Sports Kit @Rs.4000/- per trainee per year</p> <p>Insurance @Rs.30/- per head per year.</p>		

SN	Scheme	Existing	Proposed
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6	CENTRE OF EXCELLENCE (COE)	<p>Residential:  Boarding Expenses - Rs.175/- per day per head – 330 days  Sports Kit - Rs.6,000/- per trainee per year  Competition Exposure - Rs.3000/- per trainee per year  Medical Expenses - Rs.500/- per trainee per year  Insurance - Rs.30/- per trainee per annum  Other expenses - Rs.100/- per trainee per year</p> <p>Non – Residential:  Stipend of Rs.9000/- per trainee per year  Competition Exposure @Rs.3000/- per trainee per year  Sports Kit @ Rs.4000/- per trainee per year.  Insurance @Rs.30/- per trainee per annum.</p>	<p>Residential:  Boarding Expenses - Rs.175/- per day per head – 330 days  Sports Kit - Rs.8,000/- per trainee per year  Competition Exposure -Rs.8,000/- per trainee per year  Medical Expenses - Rs.1,000/- per trainee per year, as Corpus  Insurance - Rs.30/- per trainee per annum  Other expenses - Rs.200/- per trainee per year</p> <p>Non – Residential:  Stipend of Rs.9,000/- per trainee per year  Competition Exposure @Rs.5,000/- per trainee per year  Sports Kit @Rs.6,000/- per trainee per year.  Insurance @Rs.30/- per trainee per annum.</p>
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57th FINANCE COMMITTEE AGENDA

### AGENDA ITEM No.3

#### Increase of Annual Maintenance Grant in respect of SAI Training Centre/Special Area Games

Under SAI Sports Promotional Scheme there is a provision for Annual Maintenance Grant of Rs.7.50 lakh to be provided to each SAI Training Centre/Special Area Games Centre to be incurred on sports equipment, furniture and fixture, linen, maintenance of Centre (both Civil & Electrical) and expenses for water and electricity etc.

However, due to increase in number of trainees, size of centre, increase in number of trainees, increase in overhead expenses and inflationary pressures, more funds are required to be made available for annual maintenance grant to SAI Training Centre/Special Area Games Centre.

In view of the above, it is proposed to increase the existing Annual Maintenance Grant for SAI Training Centre/Special Area Games Centre based on number of trainees in a particular centre on proportionate pro-rata basis (taking 50 trainees per centre as the base strength) as under:

SN	Nos. of trainees	Amount per Centre (Rs. in lakh)		No. Centres which would be covered	Additional Financial implication (Rs. in lakh)
		Existing	Proposed		
1	Upto 50 trainees	7.50	7.50	-	-
2	50 and above upto 75 trainees	7.50	10.00	18	45.00
3.	75 and above upto 100 trainees	7.50	12.50	15	75.00
4	100 and above upto 150 trainees	7.50	15.00	08	60.00
5	150 and above upto 200 trainees	7.50	20.00	05	62.50
	<b>Total</b>	<b>37.50</b>	<b>65.00</b>	<b>46</b>	<b>242.50</b>

If the annual maintenance charges for SAI Training Centres / Special Area Games Centres are increased as proposed above, additional funds of Rs.242.50 lakh per annum (approx.) would be required, which is necessary for running the Centres in an efficient and optimum result-oriented manner.

#### **Concurrence of Finance Committee is solicited for**

Increase of Annual Maintenance Grant in respect of SAI Training Centre/Special Area Games.

## **AGENDA ITEM NO.4**

### **Establishment of SAI Sub-centre at Padma (Hazaribagh)**

The Finance Committee in its 36<sup>th</sup> Meeting held on 4<sup>th</sup> July 2001 approved the establishment of SAI Sub-Centre at Hazaribagh. Accordingly, the following infrastructure has been created at SAI Sub-Centre:

#### **(a) INDOOR FACILITIES**

- (i) Multipurpose Hall/ Indoor Stadium
- (ii) Trainees Hostel for Boys (50 Bedded)
- (iii) Trainees Hostel for Girls (50 Bedded)
- (iv) Residential quarters for Officers & Staff
- (v) Fitness and Scientific Centre
- (vi) Pump House
- (vii) Electrical Substation with Generator Set

#### **(b) OUTDOOR FACILITIES**

- (i) Football Field inside the 400m Running Track (Natural Turf)
- (ii) Volleyball Courts (Two Nos.)
- (iii) Basketball Courts (Two Nos.)

The physical possession of Sub-Centre has been taken from the NBCC by the SAI Authorities. Selection trails for induction of trainees is under process.

#### **Financial Implications:**

In order to make the centre functional one time grant of Rs.50.00 lakh is required for procurement of furniture & fixtures, linen items, sports equipments etc.

#### **Concurrence of Finance Committee is solicited for**

Providing one time grant of Rs. 50.00 lakh for procurement of furniture & fixtures, linen items, sports equipments etc. through SAI to make functional the centre at Padma (Hazaribagh).
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## **AGENDA ITEM NO.5**

### **Setting up of SAI Centre at Ropar (Punjab)**

Government of Punjab has offered about 80 acres of land situated on the left bank of the river about 2 kms upstream from Ropar Barrage beyond boat club near Katli for setting up SAI Regional Centre.

However, before transferring the land to SAI, Punjab Government desired to know the details of facilities likely to be developed by SAI at the proposed centre.

Accordingly SAI intimated the Punjab Government regarding the following facilities likely to be developed at the Alampur, District Ropar:

- i) 8 Lane Athletic Track
- ii) Hockey Turf
- iii) Football Field
- iv) Multipurpose Indoor Hall for Gymnastics, Wrestling, Boxing, Table Tennis & Basketball
- v) Fitness Centre
- vi) Medical Centre
- vii) Swimming Pool
- viii) Hostel for Sportspersons
- ix) Quarters for SAI functionaries and suits for foreign coaches on long-term contracts.

This apart, facilities for other sports would also be gradually built-up subject to popularity of disciplines in the area as well as availability of talent and budgetary support. The work will commence on transfer of land to SAI.

#### **Concurrence of Finance Committee is solicited for**

Setting up of SAI Centre at Ropar (Punjab).

## **AGENDA ITEM NO.6**

### **Setting up of SAI Centre at Chadayamangalam**

Govt. of Kerala has decided to hand over 20 acres of land at Chadayamangalam which is about 50 kms away from Thiruvananthapuram in Kollam Distt. for establishment of SAI Centre with special emphasis for training of women sports.

Accordingly, the site was inspected by a Committee, which found the land very suitable for setting up SAI Centre where facilities for men & women can be created.

At present the proposed land is with Sports Department, Government of Kerala and the Department is ready to transfer the same in the name of SAI on receiving a formal approval.

In order to set up the proposed Centre, SAI will have to create two hostels each for men & women, synthetic surfaces both for Hockey & Athletics, multipurpose hall, fitness centre, administrative block and some staff quarters. At present SAI is running a SAI Training Centre (STC) at Kollam for both boys & girls and SAI has constructed a girls hostel for 35 occupants while the boys of STC are housed in a hostel owned by Municipal Council Stadium, which is not in a good shape.

In case formal approval is accorded to set up SAI Centre at Chadayamanglam, STC centre at Kollam will have to be closed down except for women Hockey players, who can stay at Kollam and rest of the sports disciplines can be shifted to Chadayamanglam subject to acceptance by Government of Kerala.

The proposed centre will be developed in a phased manner over a period of 3 years at an approximate cost of Rs.30.00 crore and the cost may be met from National Games funds as the probable of National Games as well as National Campers shall be utilizing this new complex. However, State Government of Kerala will be asked to handover the land only after providing permanent boundary wall with Gates.

#### **Concurrence of Finance Committee is solicited for**

Setting up of SAI Centre at Chadayamangalam.
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