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AGENDA ITEM NO.1

Confirmation of the Minutes of the 59th meeting of the Finance Committee of SAI held on 19th September, 2011

The Minutes of the 59th Meeting of Finance Committee were circulated vide Circular No. 6(28)/SAI/B&F/59th FC/2011-12 dated 17th October 2011 (**as per the annexure enclosed**) and no comments were received.

Finance Committee may kindly confirmed the minutes.

Agenda item No.2

ACTION TAKEN REPORT ON THE DECISIONS TAKEN IN THE 58th MEETING OF THE FINANCE COMMITTEE (FC) OF THE SPORTS AUTHORITY OF INDIA (SAI) HELD ON AUGUST 10, 2011 IN THE CHAMBER (ROOM NO. 1-C) OF SECRETARY (SPORTS), MYAS, SHASTRI BHAVAN, NEW DELHI

Agenda Item No.	Item	Decision	Action Taken
2	Approval of Budget Allocation for the year 2011-12	Concurred for the approval of Governing Body.	The proposal was placed before the Governing Body for approval. It was resolved that a committee comprising of Additional Secretary(Expenditure)MOF, DG,SAI and Director(Finance), MYAS as members suggest rationalization of booking of expenditure. Accordingly, A meeting was held on 8 th February, 2012 under the Chairpersonship of Additional Secretary (Expenditure), Ministry of Finance, Department of Expenditure. The decisions are under finalization.
3	Approval for Capital/Infrastructure Projects to be met out of the funds available during the current financial year 2011-12	(a) The following four on-going projects (for other than NER) have been concurred for the approval of Governing Body: (i) Providing & Laying of Synthetic Hockey field at STC Kandivalli - release of additional funds of Rs. 118.00 lakh (Revised Estimates 348.00 – 230.00 Original Estimates)	The proposal was placed before the Governing Body for approval and same was concurred. Additional funds amounting to Rs. 118.00 lakhs has been released to Director, in-charge, Gandhinagar.

		<p>(ii) Laying of Synthetic Athletic Track at STC Kandivalli - release of additional funds of Rs. 71.80 lakh (Revised Estimates 386.80 - 315.00 Original Estimates)</p> <p>(iii) C/o three stories block consisting of 12 quarters for foreign coaches at SAI NSNIS Patiala – release of Rs. 25.00 lakh</p> <p>(iv) Providing of maple wooden flooring in Two MP Halls at SAI UDM(Bhaiji) CRC, Bhopal- release of Rs. 8.74 lakh</p> <p>For remaining projects to be completed by 31st March 2011 enlisted in the annexure (A), it has been directed that a Monitoring Committee consisting of the following officers may be constituted to see the progress of each project and submit a report for consideration of Finance Committee in its next meeting:</p> <p>(i) In-charge of Region / Unit / Academic Institute</p> <p>(ii) Executive Engineer, CPWD from the area</p> <p>(iii) One officer from Head Office to be nominated for the purpose.</p> <p>(b) The on-going projects in North Eastern Region enlisted in the annexure (B) of Agenda</p>	<p>Additional funds amounting to Rs. 71.80 lakhs has been released to Director, in-charge, Gandhinagar.</p> <p>Additional funds amounting to Rs. 25.00 lakhs has been released to ED (A), NSNIS Patiala.</p> <p>Additional funds amounting to Rs. 8.74 lakhs has been released to Director, in-charge, Bhopal</p>
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		amounting to Rs. 1141.00 lakh have been concurred for the approval of the Governing Body.	
4	Requirement of funds for approved Capital/Infrastructure Projects during the current financial year 2011-12	It was directed that after assessing the progress of projects enlisted in the annexure, the agenda item may be placed before the next Finance Committee.	The status report on the ongoing capital / infrastructure projects is placed as item No.6.
5	Amendment to the Memorandum of Association (MoA) of SAI for enabling utilization of interest earned by SAI.	It was directed to submit the proposal on file to MoYAS.	Proposal sent to MoYAS.
6	Approval of Annual Accounts and Financial Statement (2010-11) of Sports Authority of India (SAI)	It was decided that after incorporating changes in the Annual Accounts of SAI for the year 2010-11, the Revised Annual Accounts for the FY 2010-11 may be placed before the Finance Committee in its next meeting.	After incorporating the changes in the Annual Accounts of SAI for the year 2010-11, the revised annual accounts was placed before the Finance Committee in its 59 th meeting of FC for concurrence.
7	Outsourcing of Cleaning and scavenging work related to Dr. SPMSPC and MDCNS through NDMC	<p>The Finance Committee concurred for the approval of the Governing Body the Cleaning and scavenging work related to Dr. SPMSPC and MDCNS through NDMC at an estimated cost of Rs. 211,86,082/- for the period of six months i.e. from 18th May 2011 to 18th November 2011 .</p> <p>Further, Finance Committee also agreed that SAI may continue the cleaning and scavenging work at Dr. SPMSPC and MDCNS through NDMC for a further period of six months from 19th November.</p> <p>It was further directed that after a period of six</p>	The proposal was placed before the Governing Body for approval and same was concurred and approved by the Governing Body.

		months i.e. after May 2012, the other possibilities may also be explored.	
10	Maintenance and Operation of SAI Stadia in Delhi (Civil, Electrical, Horticulture and Watch and Ward) for the year 2010 – 2011	Concurred for the approval of Governing Body the payment of 6,42,03,352/- to CPWD for taking up annual maintenance, repair and ward & watch work (except Dr. KSSR) for the five(5) stadia complexes for 2010-11	The proposal was placed before the Governing Body for approval and same was concurred and approved by the Governing Body.
11	Enhancement of Delegation of Financial Powers to DG, SAI for Delhi Stadia.	Concurred for the approval of Governing Body the enhancement of existing financial to “FULL POWERS “ to DG, SAI for Operation & Maintenance of five stadia complexes at Delhi provided execution work is entrusted to CPWD/State PWD/Other Government Agencies/Public Sector Agencies through Deposit works.	The proposal was placed before the Governing Body for approval and same was concurred and approved by the Governing Body.

Agenda item No.3

ACTION TAKEN REPORT ON THE DECISIONS TAKEN IN THE 59th MEETING OF THE FINANCE COMMITTEE (FC) OF THE SPORTS AUTHORITY OF INDIA (SAI) HELD ON SEPTEMBER 19, 2011 UNDER THE CHAIRMANSHIP OF HON'BLE MINISTER OF STATE FOR YOUTH AFFAIRS & SPORTS (INDEPENDENT CHARGE) IN THE CONFERENCE ROOM, 1ST FLOOR, SAI HEAD OFFICE, LODI ROAD, NEW DELHI

Agenda Item No.	Item	Decision	Action Taken
1	Confirmation of the Minutes of the 58 th Meeting of Finance Committee(FC) of SAI held on 10 th August, 2011	<p>The Finance Committee confirmed the minutes of the 58th meeting of FC.</p> <p>It was also decided that</p> <p>a) details with regard to status of funds released and physical progress of all the capital works including those at Item No. 7(I) to 7(VII), 7(IX) to 7(XIII), 7(XV) to 7(XXIII), 7(XXV) to 7(XXXIII) of 57th FC may be placed in the next FC. Priority on release of funds should be given to projects which are likely to be completed by March 2012.</p> <p>b) due to constraints of financial resources works which have been approved but which have not been initiated should not be started.</p> <p>c) in the minutes circulated (in case of item no.3 Para 2), the date mentioned 31st March 2011 may kindly be read as 31st March 2012.</p>	The status report on the ongoing capital / infrastructure projects is placed as item No. 6.
2	Approval of Annual Accounts and Financial Statement (2010-11) of Sports Authority of India	It was directed that a committee of JS & FA(MoYAS), Director (Finance), MYAS and Director(F), SAI would finalize the Accounts taking into consideration the observations made by Internal Finance Division (MoYAS) . The work should be taken up on a day to day basis and finished within 15	After incorporating the changes in the Annual Accounts of SAI for the year 2010-11 as suggested by the committee, the revised annual accounts was cleared by FA (Sports) on file. The Annual Accounts were placed before the Governing Body

		<p>days.</p> <p>It was also decided that</p> <ul style="list-style-type: none"> a) in future audit of the Accounts by a Chartered Accountant be completed before 30th June of the following financial year. b) Director (Finance), MoYAS may intimate the Legal position with regard to audit of societies registered under Societies Registration Act 1869. 	<p>for approval and the same were approved. The approved Annual Accounts after authentication were submitted to DGACE, New Delhi for taking up the audit. The accounts have been audited by DGACE, New Delhi and the audit report thereon is awaited from DGACE, New Delhi.</p>
3	<p>Finalization of Public Works Organization (PWO) under GFR 126 to undertake Maintenance and Repair (Comprehensive services) of the five(5) Delhi Stadium complexes</p>	<p>The Finance Committee concurred with the proposal for the approval of Governing Body to undertake Maintenance/operation and Repair (Comprehensive services) of J. L. Stadium Complex & Dr. Shyama Prasad Mukherjee Swimming Pool Complex through NBCC and of Indira Gandhi Stadium Complex, Major Dhyan Chand National Stadium & Dr. Karni Singh Shooting Ranges through CPWD(only civil, electrical and horticulture).</p> <p>It was also decided that</p> <ul style="list-style-type: none"> a) The percentage of departmental charges to be levied on the actual cost should be decided through mutual consent between concerned agencies and SAI. b) There should be a third party performance audit on the working of both the organizations. 	<p>The proposal was placed before the Governing Body for approval. The Governing Body discussed the proposal and approved the following:</p> <ul style="list-style-type: none"> (a) Engagement of CPWD as PWO within the meaning of Rule 126 (2) of GFRs, 2005, for taking up maintenance and repair services (Civil, Electrical and Horticulture) for the I.G. Stadium Complex, Dr. Karni Singh Shooting Ranges and Major Dhyan Chand National Stadium, with no departmental charges. Other services like Cleaning, Watch & Ward, etc., would continue to be provided by SAI. (b) Engagement of NBCC as PWO within the meaning of Rule 126 (2) of GFRs, 2005, for taking up comprehensive services (Civil, Electrical, Horticulture,

			<p>Cleaning) for J.N. Stadium Complex and Dr. Shyama Prasad Mukherjee Swimming Pool Complex at departmental charges of 20% (excluding service tax). The Watch & Ward service would continue to be provided by SAI.</p> <p>(c) Engagement of NBCC for a period of 2 years, i.e., upto March, 2014, was approved. Two years was approved since one year was short to assess the functioning of NBCC. Before extending this engagement beyond March, 2014, an assessment/evaluation of the quality of services provided by NBCC alongwith other options may be made. Further, an exit clause may be incorporated in the MoU to be signed with NBCC that in case their services are found to be of desired standards, then their engagement can be terminated with adequate notice.</p>
4	<p>Maintenance and Operation of SAI Stadia in Delhi through CPWD (Civil, Electrical and Horticulture) at an estimated cost of Rs. 31,36,73,650/- through CPWD for the financial year 2011 -2012</p>	<p>CPWD has provided a revised estimates for Rs. 15.53 crore (Civil, Electrical and Horticulture) on September 19, 2011(letter dated September 16, 2011) against the earlier estimates of Rs. 31,36,73,650/- for maintenance / operation and repair works for the 5 Stadia complexes. The Finance Committee concurred with the proposal for the approval of Governing Body for maintenance and operation of SAI Stadia in Delhi through CPWD and NBCC subject to</p>	<p>The proposal was placed before the Governing Body for approval. The proposal was concurred with ex-post-facto and approved by the Governing Body.</p>

		overall expenditure to be kept within the limit of revised estimates of Rs. 15.53 crore for the year 2011-12 now submitted by CPWD for all five stadia complexes.	
6	Launch of `Come & Play 'Scheme in all SAI Centres across the country	<p>The Finance Committee concurred the proposal for the approval of Governing Body.</p> <p>It was also decided that</p> <p>(a) the Day Boarding component of the STC/SAG scheme be modified to limit the financial entitlements as an incentive only to high performers i.e first 3 position holders in National/State Championship and those who represent the State in National Championship for team sports.</p> <p>(b) The expenditure on the scheme would be met within the budget provided to SAI under Block grants and no additional assistance would be provided for the Scheme.</p>	The proposal was placed before the Governing Body for approval. The proposal was concurred and approved by the Governing Body subject to conditions mentioned at (a) & (b).
8	Implementation of the Scheme "Come and Play"	<p>The Finance Committee concurred the proposal for the approval of Governing Body.</p> <p>It was also decided that</p> <p>(a) the expenditure on the scheme would be met within the budget provided to SAI under Block grants and no additional assistance would be provided for the Scheme.</p> <p>(b) the issue of complimentary</p>	The proposal was placed before the Governing Body for approval. The proposal was concurred and approved by the Governing Body.

		<p>membership as detailed in para 6.1 of agenda item should not be a part of the scheme.</p> <p>(c) NIS diploma course was revised for 2011-12 by including two months paid practical training. NIS diploma course should be revised to include further training to cover the requirement of scheme on some payment for the year preferably upto February of the next year in addition to two months of free practical training.</p>	
<p>Addl. item no.1</p>	<p>Legacy planning of Sports Authority of India (SAI), Five Stadia Complexes after Commonwealth Games, 2010 at Delhi</p>	<p>It was decided that the detailed proposal including the financials may be placed for consideration in the next meeting of the Finance Committee.</p>	<p>The proposal has been submitted to MoYAS.</p>
<p>Addl. item no.2</p>	<p>Signing of Memorandum of agreement with All India Football Federation for the development of football field and usage of the J. N. Stadium</p>	<p>It was directed to refer the proposal on file to MoYAS.</p>	<p>The agreement has been signed between SAI and All India Football Federation for usage of the JN Stadium for development of football. Agreement will be valid for one year wef 05.10.2011. On the expiry of the one year period extension for further period of two years will be on the basis of review and on mutual consultation of SAI & AIFF.</p>

AGENDA ITEM NO. 4

APPROVAL OF REVISED ESTIMATES OF SPORTS AUTHORITY OF INDIA (SAI) FOR THE FINANCIAL YEAR 2011-12

The Ministry has provided the following budget allocation to Sports Authority of India (SAI) for the year 2011-12:

Plan	-	Rs. 23590 lakh
Plan (NER)	-	Rs. 1500 lakh
Non Plan	-	Rs. 5190 lakh

2.0 Ministry vide its letter No.3-2/2012/ID dated 1st February, 2012 has communicated that no additional funds under Plan and Plan (NER) has been provided and the budget allocation under Non Plan has been reduced from Rs. 5190 lakh to Rs. 4017 lakh at the Revised Estimate stage.

3.0 Thus, keeping in view the flow of expenditure up to February 2012 and RE 2011-12 communicated by the Ministry, RE 2011-12 under Non Plan, Plan and Plan (NER) has been prepared and is under:

NON PLAN

(Rs in lakh)

Sr. No.	Name of the Scheme	Budget Allocation (2011-12)	Revised Allocation (2011-12)
1	Establishment and other Misc. expenses	3700.00	4600.00
2	Pension	2830.00	2929.72
3	Loans & Advances to SAI employees	50.00	100.00
	Total	6580.00	7629.72
	Less: Anticipated Receipts (including opening balance)	1390.00	3612.72
	Net Allocation provided by MYA&S	5190.00	4017.00

Plan including Schemes/Projects in North East Region

(Rs in lakh)

Sr. No	Name of the Scheme	Plan		Plan(NER)	
		Budget Allocation (2011-12)	Revised Allocation (2011-12)	Budget Allocation (2011-12)	Revised Allocation (2011-12)
1	National Sports Talent Contest (NSTC)	125.00		15.00	
2	Army Boys Sports Companies (ABSC)	525.00		50.00	
3	Special Area Games (SAG)	550.00		650.00	
4	SAI Training Centres(STC)	2600.00		425.00	
5	Centre of Excellence (COX)	110.00		40.00	
	Total	3910.00	3280.00	1180.00	1017.44
6	Coaches salaries & other misc. expenses (Previous nomenclature was National Coaching Scheme)	8500.00	9300.00	750.00	900.00
7	Salaries & other misc. expenses of establishment and field staff (Previous nomenclature was Plan Scheme Staff & Other Facilities)	3600.00	3900.00	412.00	400.00
8	Sports Science/Medical Centre	90.00	110.00	15.00	12.00
9	Equipment Support	1000.00	155.00	0.00	0.00
10	Operation and Maintenance of staff houses (Previous nomenclature was SAI Housing Complex)	50.00	25.00	0.00	0.00
11	Operation and Maintenance of SAI Stadia/building at a)Delhi b)Regional Centres, LNCPE & NSNIS Patiala (Previous nomenclature was Indira Gandhi Stadium)	5000.00 1000.00	5000.00 1400.00	0.00 25.00	0.00 27.00
12	Academic Programme a)LNCPE, Thiruvananthapuram b)NSNIS Patiala etc. (Previous nomenclature was Physical Education Programme)	110.00 30.00	160.00 40.00	0.00 0.00	0.00 20.00
13	Computerized Sports Data Bank	100.00	92.00	1.00	0.80
14	Capital Projects/Construction Works	2110.95	2038.95	1241.65	1247.41
15	Total expenditure requirement	25500.95	25500.95	3624.65	3624.65
	AVAILABILITY OF FUND				
1	Budgetary Support provided by MoYAS	23590.00	23590.00	1500.00	1500.00
2	Opening balance	1910.95	1910.95	523.65	523.65
3	Funds sanctioned in 2010-11 but received in 2011-12			1601.00	1601.00
4	Total funds available matches Sl.No.15	25500.95	25500.95	3624.65	3624.65

Concurrence of Finance Committee is solicited for

Revised Estimates of Sports Authority of India (SAI) for the financial year 2011-12.

AGENDA ITEM NO. 5

Name of work: **Construction of 200 M – 6 lanes and 1- lane 400 M. (on the periphery of 200 M track) Synthetic Athletic Track (Full Pur).**

Location: RGHATC Shillaroo

Estimated Cost: Rs. 454.00 lakh (Civil & Electrical works)

Background/justification

Altitude training is increasingly being thought of as a necessity for performance in a variety of sports. The interest extends from athletes and coaching to the research community. Altitude training is the practice by some athletes of training for several weeks at high altitude, preferably over 2,400 meters (8,000 ft) above sea level, though more commonly at intermediate altitudes due to the shortage of suitable high- altitude locations. At intermediate altitudes, the air still contains approximately 20.9% oxygen, but the barometric pressure and thus the partial pressure of oxygen is reduced.

2.0 Athletes have been aware of the benefits that altitude training can have for their performance in terms of overall strength, power and endurance. Today it is the most popular and only legal method to getting a physiological edge over the competition. All forms of physical effort and exertion require extensive use of the body's oxygen transport and metabolism systems. The proper altitude training program can substantially boost these systems through enhanced ventilation, naturally increased EPO production and increased mitochondrial efficiency. This will allow more efficient energy production both aerobically as well as an aerobically.

3.0 The proposal to have a 400 mtrs Synthetic Athletics track was first mooted in 2003 at NS NIS Patiala and it was indicated that to lay 400 mtrs track a counter fort retaining wall shall have to be constructed to provide additional Width to the available land so that 400 mtrs track could easily be accommodated. This work of constructing a counter fort retaining wall, filling the area and subsequently constructing a RCC slab would have involved huge expenditure. Thereafter, the idea to have a Synthetic Athletics track was not perused any further.

4.0 On the demand of National Coaches (Athletics) a proposal to construct 200 mtrs – 6 lanes Synthetic Athletics track at RGHATC-Shillaroo again revised in 2009. It was decided in SAI to obtain estimate from the CPWD for further approval by the Finance Committee of SAI. Accordingly, CPWD was requested to submit detailed estimate for the construction of 200 mtrs – 6 lanes track vide letter number 23-702/AE/NIS/2009/475 of July 30, 2009 and August 10, 2009 respectively. An estimate amounting to Rs.389.74 lacs was sent to the SAI-HQ for approval of the Competent Authority.

5.0 During the visit of the Hon'ble Union Minister of Youth Affairs and Sports, during May-2010, an option was also suggested by the Hon'ble Minister to explore the possibility of laying a 400 mtrs track. Accordingly, S. E. (Infra) alongwith Sh. G.S. Randhawa, Ex. Olympian (Athletics) visited the Shillaroo center to check the feasibility of laying 400 mtrs track. Copy of the feasibility / assessment report as submitted by the S.E.(Infra) is, however, not available with this Institute.

6.0 Thereafter, proposal submitted earlier for 200 mtrs– 6 lanes track was approved in the 57th meeting of the finance committee of SAI held on June 11 and 22, 2010 and in the 38th meeting of the Governing Body of SAI held on August 06, 2010. However, this proposal after approval was kept in abeyance.

7.0 An estimate for the laying of 400 mtrs - 3 lanes Synthetic Athletics track at RGHATC-Shillaroo was again asked. Accordingly, the CPWD at Shimla was requested vide letter of July 22, 2011 to submit an estimate for same. The CPWD vide it's letter number 23(497)/SE(P)/E.E./(PD-2)/2500 of August 18, 2011 submitted estimates for Civil and Electrical works totaling Rs.902.48 lacs out of this amount a sum of Rs.127.09 lacs is involved for the construction of counter fort and laying of RCC slab to accommodate the 400 mtrs - 3 lanes track. These estimate were submitted to the SAI-HQ vide letter of August 23, 2011 and August 25, 2011 respectively. Due to high cost estimates the proposal was again kept in abeyance.

8.0 The matter was again discussed with the National coaches in Athletics and the foreign coaches attached with the National camp. It was recommended by the National Coaches Athletics, that we may go in for the laying of 200 mtrs – 6 lanes Synthetic Athletics track which may be serving their purpose of training at High Altitude. Further, while laying of 200 mtrs. Track, possibility may be explored to lay atleast one –lane width having 400 mtrs. length around the periphery of proposed 200 mtrs. track. One lane width of 400 mtrs. strip may not have regular curve radius of 36.5 mtrs. but can be as per the land available. The report / recommendation of the National coaches is enclosed herewith at Annexure - I.

9.0 There are atleast six 200 mtrs synthetic tracks laid at altitudes higher than 2000 m above sea level , world over, as mentioned hereunder :-

- a. Bafokeng Sports campus, Rustenburg, South Africa.
- b. Sierra Nevada High Altitude Training Centre, Nevada, Spain.
- c. French National Centre for Altitude Training at Font-Romeu, France.
- d. High Altitude Running centre, Kigari, Kenya.
- e. Lumbejerijack Stadium, High Altitude centre, Northern Arizona University, USA.
- f. Olympic Stadium, Maxico, Lathin America.

10.0 Accordingly, CPWD was asked to submit estimates as per recommendations of the coaches without going in for any concrete support structure which rises cost immediately. CPWD have now submitted preliminary estimate for laying of 6 lane 200 mtrs. track along with 1 lane width 400 mtrs. track with curve radius of 33.50 mtrs instead of standard 36.50 mtrs.

Financial Implication:

The estimate for the above mentioned work would be Rs.454.00 lakh (Civil & Electrical works).

Administrative approval and expenditure sanction of Finance Committee is solicited for

Sr. No.	Approval and Sanction required for	Amount (Rs. in lakh)
1.	Construction of 200 M – 6 lanes and I-lane 400 M. (on the periphery of 200 M track) Synthetic Athletic at RGHATC Shillaroo, through CPWD.	454.00

AGENDA ITEM NO. 6

STATUS OF ON-GOING INFRASTRUCTURE/CAPITAL PROJECTS IN SAI

A large number of Infrastructure projects have been undertaken at the various centres of SAI across the country. For projects above the value of Rs.2.00 Crore, the Governing Body is the competent authority to sanction the projects and thereafter the funds are released based on the progress of work.

2.0 The status of the ongoing infrastructure projects is placed below. An ongoing project is defined as one in which the first installment is released to the fields offices.

I. OTHER THAN NORTH EAST

S. No.	Name of work	Ref. of approval of Finance Committee	Approved Cost (In Lacs)	Funds Released by Head Office	Balance funds to be released	Present Status
<u>NSWC, Gandhinagar</u>						
1.	Providing & Laying of Synthetic Hockey Field at STC Kandivali	47 th FCM dated 27.12.2005 and 58 th FCM dated 10.08.2011	348.00	348.00	00	Main work of synthetic Hockey Field is completed. Other development works are pending.
2.	Laying of Synthetic Athletic Track	47 th FCM dated 27.12.2005 and 58 th FCM dated 10.08.2011	386.80	386.80	00	Work Completed
3.	Up-gradation and major renovation of STC Boys Hostel at Gandhinagar	57 th FCM dated 11.06.2010 & 22.06.2010	199.00	119.90	79.10	60% work completed & work is going on full swing. CPWD has requested for balance fund, for continuation of the work.
Total			933.80	854.70	79.10	

LNCPE Thiruvananthapuram						
4.	Providing of wooden flooring in MP Hall	57 th FCM dated 11.06.2010 & 22.06.2010	135.00	13.50	121.50	5% work completed.
5.	Annual repair to the MP Hall	57 th FCM dated 11.06.2010 & 22.06.2010	5.00	0.50	4.50	(100%) work Completed
6.	Renovation of Cycling Velodrome	57 th FCM dated 11.06.2010 & 22.06.2010	83.00	8.30	74.70	Two times re-tendered. The latest tender also rejected due to single tender and high rate.
7.	Warm up Track for Velodrome	57 th FCM dated 11.06.2010 & 22.06.2010	17.00	1.70	15.30	5% work completed.
8.	New Pavilion & enclosure for officials & VIPs	57 th FCM dated 11.06.2010 & 22.06.2010	49.00	4.90	44.10	The Drawings are being finalized
9.	Renovation of existing pavilion roofing	57 th FCM dated 11.06.2010 & 22.06.2010	6.00	0.60	5.40	(100%) work Completed
10.	C/o of RCC open well	57 th FCM dated 11.06.2010 & 22.06.2010	16.00	1.60	14.40	Two times re-tendered. No competitive rates quoted. Again NIT issued.
11.	Increasing of height of existing check dam	57 th FCM dated 11.06.2010 & 22.06.2010	4.00	0.40	3.60	Work awarded
12.	C/o Guest House	57 th FCM dated 11.06.2010 & 22.06.2010	210.00	21.00	189.00	The drawings and estimates are being finalized by the office of Chief Engineer, CPWD.
13.	Strengthening of security wall of Swimming Pool	57 th FCM dated 11.06.2010 & 22.06.2010	3.00	0.30	2.70	(100%) work completed
Total			528.00	52.80	475.20	

CH. Devi Lal Northern Centre, Sonapat

14.	C/o 200 Bedded Hostel (I/c sanction for electrical works and furnishing items	55 th FCM dated 22.01.2009 & 12.02.2009	1183.09	1044.72	138.37	Civil work completed & Electrical work viz. installation of 55 No. ACs & other minor works is pending for want of funds.
Total			1183.09	1044.72	138.37	

NS NIS Patiala

15.	C/o 200 Bedded Hostel	51 st & 52 nd FCM & GBM dated 11.01.2008	944.71	616.47	328.24	About 87 % of the work is completed remaining work is in progress. Against the total release of 616.47 lacs, the CPWD has incurred expenditure to the tune of Rs. 682.33 lacs and is asking for the release of balance amount of Rs. 328.24 lacs.
16.	Electrical Development works for 200 bedded hostel	55 th FCM dated 22.01.2009 & 12.02.2009	147.00	10.00	137.00	Substation building has been constructed and completed. The CPWD has already installed Gen Set, Transformer and Electrical panels etc. The CPWD is asking for the release of balance amount of Rs.137.00 lacs.

17.	C/o Three Stories Block consisting of 12 quarters for foreign coaches	55 th FCM dated 22.01.2009 & 12.02.2009	377.55	300.00	77.55	Work completed and taken over. The CPWD is yet to finalize the final bills and is asking for the release of balance amount of Rs.52.55 lacs.
18.	C/o 100 bedded women hostel at STC Badal (Muktsar)	55 th FCM dated 22.01.2009 & 12.02.2009	608.17	200.00	408.17	60% work is completed, remaining work is in progress. The electrical / civil wing of CPWD is requesting for the release of balance amount for the construction of sub station and for the installations thereof.
19.	Laying of Qtrs. Size Synthetic Hockey surface	37 th GBM dated 24.07.2009	101.00	101.00	00	Sub base work is completed. CPWD has informed that the Synthetic Surface is under Shipment and is yet to reach India / site.
20.	Synthetic Track Tarantaran	57 th FCM dated 11.06.2010 & 22.06.2010	493.35	493.35	00	Sub base work is completed. The Synthetic Surface material has arrived at Ludhiana and Mumbai. Custom Duty Exemption certificate to the agency concerned has already been issued. However, the

						same is under process at the level of the customs department as such clearance of the material is still awaited.
21.	Conservation & Restoration of Old Place Building at Patiala through PHTPB Chandigarh	57 th FCM dated 11.06.2010 & 22.06.2010	700.00	70.00	630.00	The PHTPB has already shortlisted and work awarded to a firm as it's consultant agency for the preparation of DPR. A tripartite agreement to be signed between SAI NS NIS – PHTPB – Consultant agency. It has already been signed by the PHTPB and Consultant agency but SAI NS NIS Patiala is yet to signed. A sum of Rs.10.00 lacs was released out of Rs.70.00 lacs received from SAI-HQ, to the PHTPB.
22.	Augmentation of existing HT & LT electric distribution system of camps	57 th FCM dated 11.06.2010 & 22.06.2010	337.76	33.80	303.96	The CPWD has awarded the work. Accordingly, a sum of Rs.33.80 lac has been released to CPWD. Balance amount of Rs.303.96 lacs is required.

23.	Renovation/Up-gradation of Dhyan Chand International Hostel	57 th FCM dated 11.06.2010 & 22.06.2010	110.00	11.00	99.00	A/A & E/S for the civil works has already been conveyed to the CPWD. An estimate for the electrical repairs, amounting to Rs.36.70 lacs has also been received. A composite tender both for civil and electrical works is to be invited by the CPWD after Administrative approval and Expenditure sanction of electrical works.
24.	Furnishing of Six Hostel Patiala- 04 Nos. Shillaroo- 02 Nos.	57 th FCM dated 11.06.2010 & 22.06.2010	177.57	17.80	159.77	The furnishing work in respect of Boys and Girls hostel at RGHATC – Shillaroo at an estimated cost of Rs.23.42 lacs and Rs.14.80 lacs respectively has been awarded. A sum of Rs.17.80 lacs is already received from SAI-HQ. Out of this available amount a sum of Rs.2.34 lacs and 1.48 lacs is being released to the CPWD (being 10% of the estimated cost of these two hostels) as CPWD has already invited the tenders. The balance amount of (Rs.48.22 –

						17.80) = Rs. 30.42 lacs would be required to complete furnishing of hostels at Shillaroo. So far as, furnishing of four hostels at Patiala is concerned it shall be taken up once the renovation works in these hostels are carried out.
25.	Renovation/Up-gradation of Yadavindra Hostel	57 th FCM dated 11.06.2010 & 22.06.2010	130.00	13.00	117.00	A/A & E/S for the civil works has already been conveyed to the CPWD. An estimate for the electrical repairs, amounting to Rs.52.18 lacs has also been received. A composite tender both for civil and electrical works is to be invited by the CPWD after a/a and e/s of electrical work.
26.	Repair & provision of chain link fencing around camps at HATC, Shillaroo (Rs.87.36 Lacs)	57 th FCM dated 11.06.2010 & 22.06.2010	275.41	275.41	00	99% work completed. The balance work is being taken up by the CPWD as it had been snowing till last week. After completion work shall be taken over.

	Repair and Renovation of campus roads (Rs.89.91 Lacs)					100% Completed. Some minor repair works are being undertaken by the CPWD. Thereafter, work shall be taken over.
	Up-gradation and repair of Girls Hostel at Shillaroo (Rs.44.87 Lacs)					100% Completed and taken over.
	Completion of under construction quarters (Type-II/2 Nos.and Type-III/2 Nos. at HATC (Rs.53.27 Lacs)					100% Completed and taken over.
Total			4402.52	2141.83	2260.69	
<u>NSSC Bangalore</u>						
27.	Up-gradation of Indoor Volleyball, Basketball, Weightlifting and Conditioning Hall (Civil & Elect. Works)	57 th FCM dated 11.06.2010 & 22.06.2010	218.00	22.00	196.00	As this centre is having only one Indoor Hall Complex, the entire Up-Gradation works has to be taken up at one go and completed within the shortest period of time so that National Camps can be conducted without much interruption. CPWD has also sought separate approval for the estimate of Rs.33,63,700/- for the renovation of two weightlifting and one Conditioning Hall. Work not yet started.

28.	Construction of compound wall all around SAI campus at Bangalore	57 th FCM dated 11.06.2010 & 22.06.2010	250.00	84.00	166.00	The work has to be completed at the shortest possible time and the balance amount of Rs.166 lakhs has to be released. Work not yet started.
Total			468.00	106.00	362.00	
<u>SAG Alleppey</u>						
29.	C/o Modern Fitness Centre at SAG Alleppey	50 th FCM dated 27.02.2007 and 55 th FCM dated 22.01.2009 & 12.02.2009	153.18	153.18	116.74 (after approval of revised estimate)	80% work completed. Revised estimate is to be placed before FCM for revised approval. Revised estimate Rs.269.92 Lacs.
30.	C/o 50 Bedded Hostel Complex at Alleppey	50 th FCM dated 27.02.2007 and 55 th FCM dated 22.01.2009 & 12.02.2009	315.11	63.00	252.11	Work not started pending the approval of drawing and revised estimate of Rs.7,07,21,000/-.
31.	C/o New Boat House, maintenance yard & floating jetting at Pummanaad at Alleppey	57 th FCM dated 11.06.2010 & 22.06.2010	513.00	51.00	462.00	Work not started. Due to change of scope or work revised agenda will be put to FCM for revised approval. The revised estimate is awaited from CPWD.
Total			981.29	267.18	830.85	
<u>SAG Centre Mayiladuthurai</u>						
32.	C/o M P Hall	50 th FCM dated 27.07.2007	732.00	540.47	191.53	Work Completed
33.	Basketball Court	50 th FCM dated 27.07.2007	30.00	30.00	00	Work Completed
34.	Volleyball Court	50 th FCM dated 27.07.2007	16.00	16.00	00	Work Completed
35.	100 bedded Hostel for Boys	Revised in 55 th FCM dated 22.01.2009 & 12.02.2009	263.83	263.83	00	Work completed
36.	100 Bedded Hostel for Girls	Revised in 55 th FCM dated	321.06	321.06	00	Work completed

		22.01.2009 & 12.02.2009				
			1362.89	1171.36	191.53	
<u>NSEC, Kolkata</u>						
37.	C/o 200 bedded hostel at Kolkata	57 th FCM dated 11.06.10 & 22.06.10 (Revised)	1483.94	803.46	680.48	70% Completed
Total			1483.94	803.46	680.48	
<u>SAG Jagatpur (Orissa)</u>						
38.	C/o 100 bedded hostel (60 boys and 40 girls)	50 th FCM dated 27.02.2007(373) 54 th FCM dated. 28.08.2008 (Revised)	551.57	551.57	00	95% completed. Revised estimate Rs.681.43 Lacs received and to be placed before FCM for revised approval.
39.	C/o Boundary Wall for SAG Centre	54 th FCM	69.66	69.66	00	30% work completed.
Total			621.23	621.23	00	
<u>UDM (Bhaiji) Central Centre, Bhopal</u>						
40.	Providing and Laying of Synthetic Athletic Track at CRC Bhopal	57 th FCM dated 11.06.10 & 22.06.10	452.14	45.20	406.94	In progress
Total			452.14	45.20	406.94	
<u>Sub- Centre Lucknow</u>						
41.	Providing Synthetic Hockey surface at Bareilly	FCM dated 14.12.2007 (Rs.275 Lacs) & 55 th FCM dated 22.01.2009 & 12.02.2009	339.77	339.77	00	Synthetic Turf has reached the site. Sand filing and WBM completed.
42.	P/L of Syn Hockey surface at Aligarh Muslim University	57 th FCM dated 11.06.10 & 22.06.10	390.00	234.00	156.00	Synthetic Turf has reached the site. Preparation of base for Hockey ground (Civil work) 25% completed.
43.	Widening of existing road and re-surfacing of road at Lucknow	57 th FCM dated 11.06.10 & 22.06.10	126.73	12.70	114.03	Work in progress

44.	Balance work of MP Hall	57 th FCM dated 11.06.10 & 22.06.10	208.17	186.80	21.37	Work completed and balance payment to be made.
Total			1064.67	773.27	291.40	

Budget Summary

S. No.	Name of Centre	Approved Cost (In Lacs)	Funds Released by Head Office	Balance funds to be released
1.	NSWC, Gandhinagar	933.80	854.70	79.10
2.	LNCPE Thiruvananthapuram	528.00	52.80	475.20
3.	Ch. DLNC, Sonapat	1183.09	1044.72	138.37
4.	NS NIS Patiala	4402.52	2141.83	2260.69
5.	NSSC Bangalore	468.00	106.00	362.00
	SAG Alleppey	981.29	267.18	830.85
	SAG Mayiladuthurai	1362.89	1171.36	191.53
6.	NSEC, Kolkata	1483.94	803.46	680.48
	SAG Jagat Pur (Orissa)	621.23	621.23	00
7.	UDM CC Bhopal	452.14	45.20	406.94
8.	Sub-Centre, Lucknow	1064.67	773.27	291.40
	Total	13481.57	7881.75	5716.56

II. NORTH EAST

S. No.	Name of work	Ref. of approval of Finance Committee	Approved Cost (In Lacs)	Funds Released by Head Office	Balance funds to be released	Present Status
<u>AGARTALA (Tripura) (Under Eastern Regional Centre, Kolkata)</u>						
1.	C/o 100 Bedded Boys Hostel at SAG Dasaratha Deb State Sports Complex Agartala	50 th FCM dated 27.02.2007	553.77	50.00	503.77	Yet to be awarded
2.	C/o 100 Bedded Girls Hostel SAG Dasaratha Deb State Sports Complex Agartala	50 th FCM dated 27.02.2007	553.77	50.00	503.77	Yet to be awarded
Total			1107.54	100.00	1007.54	

NER Sub- Centre Guwahati (SAG Centre Nehu)

3.	Development of site for playfields including earth work, retaining wall and fencing etc.(for Archery ground)	51 & 52 nd FCM and GBM dated 11.1.08	148.45	138.59	9.86	Cutting of the earth is completed. Roads drains, culvert, retaining wall is in progress.
4.	Development of site for playfields including earth work, retaining wall and fencing etc. (For football ground and athletics track)	51 & 52 nd FCM and GBM dated 11.1.08	487.31	454.92	32.39	Earthwork, retaining wall completed for WBM, Bitumen macadam collection of materials is in progress, bitumen work to be carried out after rainy season. Synthetic athletic track tender has been accepted and awarded.
5.	C/o roads, retaining walls for roads and culverts etc.	51 & 52 nd FCM and GBM dated 11.1.08	210.87	100.00	110.87	Cutting of the earth is completed. Roads, drains, Culvert, retaining wall is in progress.
6.	Development of site and Bulk services(Civil)	51 & 52 nd FCM and GBM dated 11.1.08	212.38	54.76	157.62	Cutting of the earth is completed. Roads, drains, Culvert, retaining wall is in progress.

7.	C/o 100 Bedded Hostel for Boys	55 th FCM dated 22.01.2009 & 12.02.2009	456.00	200.00	256.00	Finishing work (Electrical) is in progress.
8.	C/o 100 bedded hostel for girls	54 th FCM dated 28.08.2008	407.50	235.00	172.50	Existing work has been rescind. Balance work awarded and started.
9.	C/o MP Indoor Hall	54 th FCM dated 28.08.2008	919.48	282.00	637.48	Structural work 80% completed. Work is in progress.
10.	Archery ground	54 th FCM dated 28.08.2008	21.51	20.00	1.51	Tender has been accepted and letter of intent issued to the agency.
11.	Synthetic surface for Hockey	54 th FCM dated 28.08.2008	358.11	110.00	248.11	Tender has been accepted and awarded.
12.	Staff quarters (T-II-2nos.,T-III-2 nos.,T-IV-4 nos.,T-V-1no.)	54 th FCM dated 28.08.2008	226.91	70.00	156.91	Finishing work is in progress.
13.	Development of sites for playfields including earth work retaining walls and fencing etc. for hockey field	54 th FCM dated 28.08.2008	158.09	48.00	110.09	Cutting of the earth is completed. Roads, drains, culvert, retaining wall is in progress.
14.	Development of site and bulk services electrical and mechanical	54 th FCM dated 28.08.2008	96.79	30.00	66.79	Work started
15.	C/o Boundary wall and guard room(inclusive and contingency and tax)	54 th FCM dated 28.08.2008	116.00	116.00	00	Boundary wall completed. C/o guard room and gate is in progress.
Total			3819.4	1859.27	1960.13	

<u>NERC, Imphal</u>							
16.	Laying of Syn. Hockey Surface at Takyel, Imphal	49 th FCM dated 02.09.2006	247.00	200	47.00	45% Completed	
17.	Laying of Syn. Athletic Track at Takyel, Imphal	49 th FCM dated 02.09.2006	330.00	300.00	30.00	60% (PRE for Rs.721 Lacs received and the same will be put up to FCM for revised approval.	
18.	C/o 3 nos. of Tennis Courts with Syn. Surface & flood light at Takyel, Imphal	50 th FCM dated 27.02.2007	106.47	106.00	0.47	50% Completed	
19.	C/o MP Hall at Takyel, Imphal	57 th FCM dated 11.06.2010 & 22.06.2010	1881.58	593.00	1288.58	50% Completed	
20.	C/o MP Hall cum Hostel at Khuman Lampak	57 th FCM dated 11.06.2010 & 22.06.2010	541.64	282.95	258.69	80% Completed	
21.	C/o 100 Bedded hostel at Takyel, Imphal	57 th FCM dated 11.06.2010 & 22.06.2010	897.06	313.00	584.06	79% Completed	
22.	C/o of MP Hall at SAG Centre, Ultou	50 th FCM dated 27.02.2007	590.48	298.00	292.48	38% Completed	
23.	C/o 100 bedded hostel at SAG Centre, Utlou	57 th FCM dated 11.06.2010 & 22.06.2010	1054.00	270.00	784.00	50% Completed	
24.	C/o Synthetic Hockey Surface at SAG Extn. Centre, Thenzual	50 th FCM dated 27.02.2007	300.00	300.00	00	8% completed	
Total			5948.23	2662.95	3285.28		
<u>SAG, Aizwal (Mizoram)</u>							
25.	C/o 100 bedded hostel For 60 boys + 40 girls for SAI SAG at Aizwal, Mizoram	50 th FCM dated 27.02.2007	659.31	132.00	527.31	62% Completed	
Total			659.31	132.00	527.31		

Budget Summary

S. No.	Name of Centre	Approved Cost (In Lacs)	Funds Released by Head Office	Balance funds to be released
1.	Agartala (Tripura)	1107.54	100.00	1007.54
2.	Guwahati	3819.40	1859.27	1960.13
3.	NERC, Imphal	5948.23	2662.95	3285.28
4.	SAG Aizwal	659.31	132.00	527.31
	Total	11534.48	4754.22	6780.26

3.0 The consolidated status of funds for ongoing infrastructure/capital projects as follows:-

S. No.	Funds available for 2011-2012 (Budget)	Funds available for 2011-2012 (Revised)	Fund Released	Balance fund available for release.
<u>OTHER THAN NORTH EAST</u>				
1.	2110.95	2038.95	1384.39	654.56
<u>NORTH EAST</u>				
2.	1241.65	1247.41	1141.00	106.41

4.0 Based on the status of progress of work, the following funds are proposed to be released.

I. OTHER THAN NORTH EAST

S. No.	Name of Projects	Sanctioned Estimate	Fund Released	Proposed release	Present Status of project
<u>NSWC GANDHINAGAR</u>					
1.	Up-gradation and major renovation of STC Boys Hostel at Gandhinagar	199.00	119.90	79.10	60% work completed & work is going on full swing. CPWD has requested for balance fund for continuation of the work.

LNCPE, THIRUVANANTHAPURAM

2.	Annual repair of the M P Hall	5.00	0.50	4.50	(100%) work Completed
3.	Renovation of existing pavilion roofing	6.00	0.60	5.40	(100%) work Completed
4.	Strengthening of security wall of Swimming Pool	3.00	0.30	2.70	(100%) work completed

CH. DEVALAL NORTHERN CENTRE, SONEPAT

5.	C/o 200 Bedded Hostel (I/c sanction for electrical works and furnishing items)	1183.09	1044.72	138.37	Civil work completed & Electrical work viz. installation of 55 No. ACs & other minor works is pending for want of funds.
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6.	C/o 200 Bedded Hostel	944.71	616.47	100.00 (Part Release)	About 87 % of the work is completed remaining work is in progress. Against the total release of 616.47 lacs, the CPWD has incurred expenditure to the tune of Rs.682.33 lacs and is asking for the release of balance amount of Rs. 328.24 lacs.
7.	Electrical Development works for 200 bedded hostel	147.00	10.00	50.00 (Part Release)	Substation building has been constructed and completed. The CPWD has already installed Gen Set, Transformer and Electrical panels etc. The CPWD is asking for the release of balance amount of Rs.137.00 lacs.
8.	C/o Three Stories Block consisting of 12 quarters for foreign coaches	377.55	300.00	52.55	Work completed and taken over. The CPWD is yet to finalize the final bills and is asking for the release of balance amount of Rs.52.55 lacs.

<u>SUB CENTRE, LUCKNOW</u>					
9.	Balance work of M P Hall	208.17	186.80	21.37	Work completed and balance payment to be made.
<u>NSEC, KOLKATA</u>					
10.	C/o 200 bedded hostel at Kolkata	1483.94	803.46	200.57 (Part Release)	70% Completed. Balance funds required to be released.
	Total			654.56	

II. NORTH EAST

S. No.	Name of Projects	Sanctioned Estimate	Fund Released	Proposed release	Present Status of project
<u>NER SUB- CENTRE GUWAHATI (SAG CENTRE NEHU)</u>					
1.	C/o roads, retaining walls for roads and culverts etc	210.87	100.00	106.41	Cutting of the earth is completed. Roads, drains, Culvert, retaining wall is in progress.
	Total			106.41	

5.0 The above status is placed for information of the Finance Committee.

Agenda Item No. 7

Fixing of tariff/rental/charges for booking of Weightlifting Auditorium at J.N. Stadium (JNS) Complex, New Delhi

The proposal for booking of SAI Stadia in Delhi for sports activities and fixing of charges/tariff for the same was approved by the Governing Body of SAI in its 38th meeting held on November 25, 2011. The Weightlifting Auditorium at JNS Complex was not included then since essentially at the time of construction, it was indicated that this venue would be utilized as an Auditorium post CWG-2010. This included usage for non-sporting activities. The facilities available in the Auditorium are as under:

- Present Seating Capacity : 2047
- Air-conditioning : Fully air-conditioned
- Parking capacity : Two-Tier Basement Parking for 270 Light vehicles
- Stage (F.O.P.) : 10 x 10 mtrs.
Full Back stage : 30 x 20 mtrs.
- PA System : Available
- Power Back-up with Gen Set : Available
- Availability of Catering Points and Rooms
- Total Rooms : 20
(08 on the Ground Floor and 12 on the First Floor)
- Total Toilets : 29
(17 on the Ground Floor Including Sauna Bath and F.O.P. and 12 on the First Floor)

➤ Total Floor area:

Description	Area in Sq. mtrs.
<u>GROUND FLOOR</u>	5560
Total Area	
Rooms, Toilets, AHU	4600
Front Lobby	600
<u>FIRST FLOOR</u>	4400
Total Area	
Corridor, Rooms, AHU	2200
Front Lobby	470
<u>AUDITORIUM (G/F)</u>	2000
Warm-up	570
Seating Lower	475
Seating Upper	500
Front Seating Area	175
<u>BASEMENT</u>	6100
Lower	
Upper	10160
Front Garden (Red stone)	3800
Un-constructed Back and East Side	1450

3.0 In Delhi, there are some auditoriums nearby which are available for booking; the details along-with tariff are as follows:

Name of Auditorium	Booking rate for Full Day (in Rs.)	Seating Capacity
Vigyan Bhawan	1,50,000/-	1285
India Islamic Cultural Centre	30,000/-	300
Siri Fort Auditorium	1,70,000/-	1865

4.0 Based on the above, the following rental charges/tariff are proposed for the Weightlifting Auditorium, JNS:

(A) **For NON-SPORTING purposes:**

S.No.	Description	Category	Amount (in Rs.)
(i)	Rent charges Per Day (Consolidated)	For all categories	3,50,000/-
(ii)	Preparation Charges (Only 1 day prior and 1 day subsequent on requirement)	For all categories	2,50,000/-
(iii)	Security Deposit (Refundable)		1,50,000/-
(iv)	Service Tax		As applicable

(B) For SPORTING purposes:

Sr. No.	Description	Amount (Rs.)
(i)	Delhi State Weightlifting Championship organized by the concerned State Association, to be allowed for 2 days during non-peak season, i.e., during May to August of the year	Rs. 1,000/- per day (Consolidated)
(ii)	National Weightlifting Championship (all age groups), for maximum of 5 days in a year	Rs. 25,000/- per day (Consolidated)

In the case of both (A) and (B) above, all the rooms/VIP Hall available at the venue would be offered on 'as is, where is' basis.

5.0 The above proposal is placed for approval of the Finance Committee, SAI.