

## **SUPPLEMENTARY ITEM NO. 1**

### **SETTING UP OF SAI NATIONAL CYCLING ACADEMY (SAI NCA) AT IG STADIUM, NEW DELHI**

In the 42<sup>nd</sup> meeting of the Governing Body of Sports Authority of India (SAI) held on 17.12.2013, it was decided to set up a Cycling Academy at I.G. Stadium, New Delhi. During the discussion, Shri Viren Rasquinha stated that while starting such Academies, the project report should clearly lay out the goal for setting up such Academies.

2. Accordingly, a comprehensive project report for the SAI NCA was prepared and placed before the Executive Committee of SAI in its first meeting held on 17.02.2014. During the meeting, it was decided that for financial independence, SAINCA may be considered for being set up as a separate sub-society under SAI. Furthermore, suggestions were also made with regard to inclusion of recruitment of staff, trainees education, the financial implications in the short-term and the long-term, etc. In the report. The changes/additions suggested have since been incorporated in the report and a revised report containing the following details is placed as **Annexure-I:**

- I. Vision
- II. Mission
- III. Objectives
- IV. Strategy
- V. Legal structure
- VI. Administrative structure
- VII. Facilities at the Academy
- VIII. Identification of talent and selection
- IX. Admission enrollment process
- X. Responsibilities of SAI NCA
- XI. Cooperation/ support with the I.G. Stadium
- XII. Performance analysis of trainees
- XIII. Future prospects
- XIV. Facilities/equipment details
- XV. Financial implications
- XVI. Sources of income for the Academy
- XVII. Obligations of the trainee
- XVIII. Application form, agreement
- XIX. Anti doping policy & code of conduct
- XX. Proposed MOU with Cycling Federation of India

3. Approval of the Finance Committee is sought to the contents of the report, particularly with regard to the financial implications, which are briefly as under:

- a) On Equipments : Rs. 1,75,30,000/-
- b) Staff : Rs. 46,70,000/-

*(Refer Page 23-24 of the report)*

4. Approval of the financial committee is sought to the above financial implications. It may be mentioned that while proposal for seeking additional staff shall be put up to MYAS, the issue of setting up a separate hostel will be done after considering the feasibility of using the available infrastructure at Velodrome as a hostel too. The money required to be spent immediately for workshop, additional cycles and sports sciences in 2013-14 shall be done from the allocated budget. The staff available with SAI shall be deployed to the extent possible and some shall be taken on contract.

## SUPPLEMENTARY ITEM NO. 2

### SETTING UP OF NAVY BOYS SPORTS COMPANY (NBSC) FOR SAILING, KAYAKING AND CANOEING AT INDIAN NAVAL ACADEMY, EZHIMALA (KERALA)

Indian Naval Headquarters proposed for setting up of Navy Boys Sports Company (NBSC) for Water Sports at Indian Naval Academy (INA), Ezhimala (Kerala), in the disciplines of Sailing in the first phase and Kayaking and Canoeing in the second phase (**Annexure- 2**). It is indicated in the proposal that the expenditure for running of the NBSCs would be borne by Sports Authority of India (SAI) as per the guidelines already being followed for running the Army Boys Sports Companies (ABSC).

2. Facilities provided for ABSCs as per present guidelines is stated below :

| Sl. No. | Particulars   | Expenditure per annum (in Rs.) |
|---------|---|--------------------------------|
| 1.      | Boarding/lodging 330 days (per head per day)                    | 175.00                         |
|         | Per day per head for (Special Category State) for 330 days      | 175.00                         |
| 2.      | Sports Kit (per annum) (Max Rs 5,000/-)                         | 12,000.00                      |
| 3.      | Educational expenses (per head per annum)                       |                                |
| 4.      | Competition exposure (per trainee per annum)                    |                                |
| 5.      | Medical (per trainee per annum)                                 |                                |
| 6.      | Insurance (per trainee per annum)                               |                                |
|         | <b>Others (per BSC) Total:</b>                                  | <b>69,750.00</b>               |
| 7.      | Sports Equipment (per annum)                                    | 27,500.00                      |
| 8.      | Maintenance of playfields                                       | 20,000.00                      |
| 9.      | Magazines/Periodicals (per annum per unit)                      | 2,500.00                       |
| 10.     | One-time grant of linen and blankets per trainee to each Centre | 2,000.00                       |
|         | <b>Total:</b>   | <b>52,000.00</b>               |

3. The expenditure on each cadet will be approximately Rs 70,000/- per annum. The expected strength at NBSC will be around 50 cadets approximately. The expected financial implications for running the NBSC at Indian Naval Academy, Ezhimala, would be Rs 35,00,000/- (50 X 70,000/-) per annum.

4. The budget allocation for existing 18 (including 3 newly approved) ABSCs is Rs. 525.00 lakhs per annum (ROI+NER) i.e. (475.00+50.00) Lacs.

5. It is proposed that the above scheme of NBSC may be considered for approval by the Finance Committee on the lines of ABSCs and approval may be accorded for setting up one NBSC, which will be the first for water sports. It may be mentioned that for water sports, this shall be a major opportunity for SAI and the budding enthusiasts as only navy can provide requisite infrastructure and possible later employment.

### **SUPPLEMENTARY ITEM NO. 3**

#### **HIGHER BOARDING CHARGES FOR SAI CENTRES IN ANDAMAN AND NICOBAR ISLANDS**

Dy. Director, SAI, SAG Centre, Port Blair, has requested to increase the boarding charges of inmates of SAG Port Blair to Rs.200/- per day per trainee from the existing Rs.175/- per head per day which is applicable to SAI inmates of Hilly areas as the price of general commodities such as vegetables fruits, meat, etc., are much higher as compared to main lands. On account of higher cost of living in Port Blair, it is difficult to provide food to the trainees as per SAI norms within the available sanctioned amount of Rs.175/- per trainee per day.

2. In the 62<sup>nd</sup> Finance Committee meeting of SAI held on 20.12.2012, the rates of boarding charges admissible to inmates, both in hilly and non-hilly areas, under the SAI operation schemes were revised from Rs.125/- to Rs.175/- per day per trainee for non-hilly areas and from Rs.140/- to Rs.200/- per day per trainee for hilly areas.

3. The logic behind keeping the higher rates for hilly areas was due to the fact that the cost of living in hilly areas is higher than the non-hilly areas. As the prices of general commodities like pulses, vegetable, gas, etc., in the hilly areas are on the higher side as compared to non-hilly areas, it was decided to provide higher rates of boarding charges so that the inmates of the hilly and non-hilly areas can get the same diet.

4. Since Port Blair falls under the category of remote area, in the list of Ministry of Finance, Department of Expenditure, Government of India, O.M. No.3 (1)/2008-E.III (B) dated 29.08.2008 (**Annexure-3**) for the purpose of grant of special compensatory allowance under the 6<sup>th</sup> Pay Commission, the benefits of higher rate applicable to hilly areas may be extended for SAI inmates there.

5. Presently, there are 59 trainees at Port Blair and therefore, the monthly increase would be Rs.44, 250/-.

6. Approval of the Finance Committee is solicited to provide higher rates of boarding charges, which is applicable to hilly areas, to the inmates of SAI, SAG Centre Port Blair i.e. Rs.200/- per day per trainee as against Rs.175/- per day per trainee.