



*SPORTS AUTHORITY OF INDIA*

68<sup>th</sup> MEETING  
OF THE  
FINANCE COMMITTEE

*SUPPLEMENTARY  
AGENDA*

**Date:** September 9, 2014 (Tuesday)

**Time:** 11.00 a.m.

**Venue:** Conference Room, 1<sup>st</sup> Floor, NDTL Building  
Adjacent SAI Head Office, Lodi Road,  
New Delhi- 110 003

## 68<sup>th</sup> Meeting of Finance Committee of SAI

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## **Supplementary agenda Item No. 1**

### **Infrastructure works at SAG, Alleppey at an estimated cost of Rs. 3473.54 lakhs**

#### **Justification**

Alleppey is situated on an Island at Punnamada.

Sports Authority of India Special Area Games centre was started at Alleppey in the year 1987 for Water Sports (canoeing, Kayaking & Rowing). Over the years the centre has produced 60 International which includes Arjuna award winner Sri. Jenil Krishnan.

Considering the achievement made by the centre and the potential of talent available, five acres of additional land has been given by the State Government in an Island for infrastructure development.

SAG, Alleppey is the most sought after destination for National Camps. The last phase camp of Asiad 2010 was held at Alleppey. However, due to the non availability of accommodation the same was provided locally by hiring hotel accommodation.

There are at present 3 hostel buildings (One with 25 beds and the other two with 17 beds each). The accommodations in these buildings are of dormitory type and no individual rooms with separate doors have been provided for the privacy of the persons living in it. These buildings are in dilapidated condition and have developed cracks.

The work for 50 bedded hostel was approved in the 50<sup>th</sup> Meeting of the Finance Committee of SAI held on 27.02.2007 for Rs. 315.11 Lakhs. This work was to be executed by CPWD. However, since there was inordinate delay in finalisation of building drawings, CPWD did not start the work as there was cost escalation due to the following reasons:

- a) Cost index increased from 280 to 300.
- b) Plinth area of Hostel building increased by 208 Sqmtr.
- c) Provision of pile foundation in lieu of normal foundation.
- d) Increase in VAT

CPWD accordingly, submitted the revised estimate for Rs. 707.21 Lakhs. However, in the mean time the overall requirement of Hostel was reviewed and considering the present number of inmates and National Camps being held, a need for separate hostels for STC Boys & Girls and National Campers is felt.

Keeping the above point in view there is a need for creating more infrastructure facilities at SAG, Alleppey. It may also be considered that National Games when held in Kerala, the SAG (Alleppey) is the venue for Water Sports for the National Games. The facilities thus created can be utilized for National Games also.

Considering the above, it is proposed to construct the following facilities at SAG, Alleppey:

Sl. No	Name of the work	Detail	Justification
1	Extension of existing building	Built up area - 1123 Sqmt (Corridor & Staircase area - 1650 sqft.)	The construction of modern fitness centre is expected to be over by 31 August, 2013. In the 1st and 2nd floor of modern fitness centre is 8235 sqft, open terrace is available. Considering the scarcity of land and height, construction due to soil condition, the open terrace can be made as lecture hall, office etc. NIS diploma in water sports is already to accommodated at Alleppey. Conference hall, scientific block etc can be constructed at this area.
2	Dining Hall	Built up area - 608 Sqmt.	Due to the increased cost of construction due to soil condition and scarcity of land, dining halls/mess/kitchen are not proposed for each hostel. Instead, The building will have two dining hall and a kitchen which can meet the requirement of SAG trainees, CoE trainees, NIS diploma holders and National campers.
3	C/o Boys Hostel	63 bed with lobby, wardens room, reading room and recreation room Built up area-- 1302 Sqmt, (Corridor & Staircase area - 860 sqft) Two storied buildings with pile foundation.	Boys are accommodated in the hostels which are declared as unfit for stay. Due to non-availability of building on rent, situation of staying in unsafe hostel is continuing. It is very essential to construct boys hostel.NIS Diploma students (gents) can also be accommodated.
4	C/o Girls Hostel	63 bed with lobby, wardens room, reading room and recreation room Built up area-1283 Sqmt, (Corridor & Staircase area - 780 sqft) Two storied buildings with pile foundation	Girls are accommodated in a rented hostel @ Rs.16000per month. Being a tourist place, the scope of getting rented building is very less. 5 acres of land is available at Alleppey. Modern fitness centre is already constructed. Work of boat house and paddling pool is tendered, expected to be over by march 2014. Accommodation is essential for Girls(NIS Diploma holders can also be accommodated)
5	C/o Hostel for National Campers	60 bed with lobby, wardens room, reading room and recreation room Built up area - 1684 Sqmt, (Corridor & Staircase area - 1400 sqft)	SAG, Alleppey was a National camp since its inception for water sports. Due to the non-availability of suitable accommodation, the camp is not held recently. The final phase of Asiad 2010 was conducted at SAG, Alleppey. Due to the most favorable climatic condition and availability of 2000m along water course, the site is the most sought after National camp site in water sports. Construction of Modern fitness centre is expected to be over by 31 August, 2013 and boat house and paddling pool will be over by March, 2014.Optimum utility can be ensured by extending the facility to National camp. Canoeing/Kayaking is an identified discipline COE also.
6	Developmental work	External services like road, path, sewer lines, water supply etc.	The development work pertains to the entire infrastructure listed above.

The above proposal was placed in the 65<sup>th</sup> Meeting of the Finance Committee held on 30<sup>th</sup> August 2013(Agenda Item No. 10) for approval but due to the budgetary constraints, the above proposal was deferred.

### **Financial Implication**

The estimates of Rs. 3157.76 lakh has been prepared and submitted by NPCC Ltd. in May, 2013 i.e., about a year back. Considering the market escalation of about 10% per year, the estimated cost of work assessed is Rs. 3473.54 lakh.

The detailed estimate will be called from various PWOs and the work will be awarded to the PWO quoting the lowest estimates. The agenda shall be placed before the next GBM for approval as per the lowest quoted estimate.

### **Concurrence of Finance Committee is solicited for issue of Administrative Approval and Expenditure Sanction subject to budget availability and appropriate price discovery for following:**

<b>Sl. No</b>	<b>Name of the work</b>	<b>Detail</b>	<b>Estimated cost (in Lakhs)</b>	<b>Remarks</b>
1	Extension of existing building	Built up area - 1123 Sqmt (Corridor & Staircase area - 1650 sqft.)	483.55	Do
2	Dining Hall	Built up area - 608 Sqmt.	327.03	Do
3	C/o Boys Hostel	63 bed with lobby, wardens room, reading room and recreation room Built up area--1302 Sqmt, (Corridor & Staircase area - 860 sqft) Two storied buildings with pile foundation.	554.17	Do
4	C/o Girls Hostel	63 bed with lobby, wardens room, reading room and recreation room Built up area-1283 Sqmt, (Corridor & Staircase area - 780 sqft) Two storied buildings with pile foundation	546.41	<b>Detailed Estimates enclosed as Annex-A</b>
5	C/o Hostel for National Campers	60 bed with lobby, wardens room, reading room and recreation room Built up area - 1684 Sqmt, (Corridor & Staircase area - 1400 sqft)	708.00	Do
6	Developmental work	External services like road, path, sewer lines, water supply etc.	538.60	Do
		<b>TOTAL</b>	<b>3157.76</b>	
		<b>Escalation of Market rate @10%</b>	<b>315.78</b>	
		<b>Total</b>	<b>3473.54</b>	

## **Supplementary agenda Item No. 2**

### **Construction of 100 bedded boys' hostel at LNCPE, Thiruvananthapuram at an estimated cost of Rs. 805.02 lakhs**

#### **Justification**

The present students' strength is 225 numbers. The conversion of existing 3 year BPE course into 4 years BPED course will add the strength to 275 numbers in the academic year 2017-18. Since University of Kerala has recognized this institution as Centre of Excellence in research in the field of Physical Education and sports Sciences a lot of part time and full time research scholars often stay in the campus for their research works. The hostel facilities available inside the campus is insufficient to meet the demand. The available 80 bedded Boys hostel and three dormitories for boys (45 beds) are overcrowded. Hence, the proposal for new 100 bedded boys' hostel is essential.

#### **Scope of Work**

1. Provision of common bath rooms, toilets.
2. Provision of one warden room, audio visual and recreation/ reading room.
3. The construction is of three storied building.
4. Provision of drinking water dispensers in each floor.
5. RCC framed structure with a provision of under-reamed pile foundation for about 50% area, where soil condition is poor.

#### **Financial Implication**

The preliminary estimates of Rs. 805.02 lakh has been prepared and submitted by NPCC Ltd. in May, 2014 are **annexed**.

If approved, the detailed estimated will be called from various PWOs and the work will be awarded to the PWO quoting the lowest estimates. The agenda shall be placed before the next GBM for approval as per the lowest quoted estimate.

**Concurrence of Finance Committee is solicited for issue of Administrative Approval and Expenditure Sanction subject to budget availability and appropriate price discovery for Construction of 100 bedded boys hostel at LNCPE at an assessed cost of Rs. 805.02 lakhs.**

### **Supplementary agenda Item No. 3**

#### **Construction of Indoor Hall 2 Nos. at LNCPE, Thiruvananthapuram at an estimated cost of Rs. 1340.91 lakhs**

##### **Justification**

This institution is having an indoor hall of size 50m x 30m and is mainly utilized for the training of Gymnastic, Boxing, Table Tennis and minor indoor games. In addition to the Physical Education students this centre is having excellent trainees under STC/COE schemes of SAI in the disciplines like Volleyball, Handball etc. Presently the trainees are using the outdoor courts for their routine training and are hindered during the rainy season spread over 10 months in an year in this part of country. The Volleyball, basketball and Handball are indoor games and the competitions in these disciplines are being conducted in outdoor courts only. Similarly the training in badminton is also affected due to the lack of indoor court. In view of the above it is proposed to have two indoor halls in this centre, one for 06 numbers of Badminton courts and the other for Volley ball, Basketball and Handball together.

##### **Scope of Work**

1. Indoor hall-I for 06 numbers of badminton courts. Approx area 1340 sqm.
2. Indoor hall-II for Basketball, Volleyball and Hand ball. Approx area 1810 sqm.
3. To provide structural fabrication roof with galvalume sheet roofing cladding with RCC columns for courts portion.
4. To provide galleries and stairs as per normal construction.

##### **Financial Implication**

The preliminary estimates of Rs. 1340.91 lakhs has been prepared and submitted by NPCC Ltd. in May, 2014 are **annexed**.

If approved, the detailed estimate will be called from various PWOs and the work will be awarded to the PWO quoting the lowest estimates. The agenda shall be placed before the next GBM for approval as per the lowest quoted estimate.

**Concurrence of Finance Committee is solicited for issue of Administrative Approval and Expenditure Sanction subject to budget availability and appropriate price discovery for Construction of Indoor Hall(2 Nos.) at LNCPE, Thiruvananthapuram at an estimated cost of Rs. 1340.91 lakhs.**

## Supplementary agenda Item No. 4

### Name of works

- 1 Chip Carpeting of Internal Roads at SAI NSSC Bangalore at an estimated cost of Rs. 125.00 lakhs(Tentative), Estimates awaited**
- 2 Construction of 100 Bed Hostel for Hockey Academy at SAI NSSC Bangalore at an estimated cost of Rs. 902.00 lakhs(Tentative), Estimates awaited**
- 3 Up-gradation of 200 Bed Hostel for Men at SAI NSSC Bangalore at an estimated cost of Rs. 195.00 lakhs(Tentative), Estimates awaited**

### Justification

1. Chip Carpeting of Internal Roads at SAI NSSC Bangalore  
The internal roads laid in 1984-89 and re-surfaced in 2001 are full of pot holes and give a poor appearance to the centre. The National Campers and other Sports persons who use the roads, for Cross-Country running face the danger of injuries due to the pot holes. The entire internal roads and two Approach roads are to be re-surfaced urgently. The estimate submitted by CPWD for Rs. 125.00 lakhs is **annexed as Annexure-A.**
2. Construction of 100 Bed Hostel for Hockey Academy at SAI NSSC Bangalore  
SAI NSSC Bangalore has been selected as the venue for the proposed Hockey Academy. In order to provide proper accommodation for the selected players in the Elite Group., two bed rooms with attached bath with Solar Water Heater and other latest amenities to be provided. The estimate submitted by CPWD for Rs. 902.00 lakhs is **annexed as Annexure - B.**
3. Up-gradation of 200 Bed Hostel for Men at SAI NSSC Bangalore  
The Hostel building was constructed in 1984 and no major Up-Gradation/Maintenance works were carried out. The building is seriously affected by seepage, the concealed water lines are corroded, fixtures in the rooms like built in cupboards, mash doors, windows etc need replacement,. The toilets are to be up-graded, Electrical re-wiring has to be carried out. Solar Water Heating System to be provided. Since the hostel is almost fully occupied by Diploma Students and STC inmates, the up-gradation works are to be taken up on priority

**Concurrence of Finance Committee is solicited for issue of Administrative approval and Expenditure sanction subject to budget availability and appropriate price discovery for following:**

<b>S.No.</b>	<b>Financial Concurrence for A/A and E/S is required for</b>	<b>Estimated cost (Approximate) Rs. in lakhs</b>
1.	Chip Carpeting of Internal Roads at SAI NSSC Bangalore	125 .00
2	Construction of 100 Bed Hostel for Hockey Academy at SAI NSSC Bangalore	902.00
3	Up-gradation of 200 Bed Hostel for Men at SAI NSSC Bangalore	195.00



## **Agenda Item No.5**

### **Renovation of existing Swimming Pool at LNCPE, Thiruvananthapuram at an estimated cost of Rs. 180.00 lakhs**

#### **Justification**

The Swimming pool has been constructed during the year 2005 and is being utilized for the training of STC/COE, Come and Play, national and State level camps.

#### **Scope of Work**

The swimming pool requires the following renovation work for its upgradation.

1. Repair and renovation of Toddlers Pool.
2. Replacement of the damaged tiles inside the pool and deck area.
3. Repair/renovation of bathroom, toilet etc
4. Supply and provision of an additional water storage tank for bathrooms.
5. Repair/strengthening security wall around the swimming pool.
6. Repair/renovation of filtration plant,
7. Re-painting and petty maintenance of existing structures.
8. Construction of store room.
9. Provision of electronic touch pad, misc works etc.

#### **Financial Implication**

The assessed estimated cost of above mentioned work is approximately Rs. 180.00 Lakhs. The detailed estimate will be called from various PWOs and the work will be awarded to the PWO quoting the lowest estimates. If approved the agenda shall be placed before the next GBM for approval as per the lowest quoted estimate.

**Concurrence of Finance Committee is solicited for issue of Administrative Approval and Expenditure Sanction subject to budget availability and appropriate price discovery for Renovation of existing Swimming Pool at LNCPE, Thiruvananthapuram at an estimated cost of Rs. 180.00 lakhs.**