



SPORTS AUTHORITY OF INDIA

74th MEETING OF THE FINANCE COMMITTEE

AGENDA

Date: June 22, 2016 (Wednesday)
Time: 11.00 a.m.
Venue: Conference Room, 1st Floor, NDTL Building
Adjacent SAI Head Office, Lodi Road
New Delhi- 110 003

74th Meeting of Finance Committee of SAI

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Agenda Item No.1

Confirmation of the Minutes of the 73rd Meeting of the Finance Committee (FC) of Sports Authority of India (SAI) held on March 10, 2016

The Minutes of the 73rd Meeting of Finance Committee of SAI were circulated vide Circular No. 6(28)/SAI/B&F/73rdFC/2015-16 dated March 21, 2016 (*Annexed*) since no comments have been received, thereafter, the minutes may be confirmed.

Finance Committee may kindly confirm the minutes.

Agenda Item No.2

Enhancement of financial norms under Akhara Scheme of NSTC

Sports Authority of India under NSTC Scheme adopt various Akharas having outstanding performance. Maximum of 30 Children in the age group of 8 to 16 years are admitted in the Akhara and training is provided to the wrestlers both in free style and Greeco Roman.

Following Financial Assistance was provided to the Akhara on adoption.

S.N.	Particulars	Amount in Rs.
1	Stipend @ Rs.1000/- (per trainee per month) for 10 months	10000
2	Insurance	150
3	One set of Wrestling Mat/Multygym along-with services of coach	-
	TOTAL	10150

However, keeping in view the persistent demand, the then Secretary (Sports)/DG, SAI during February, 2015, revised the financial norms as under:

S.N.	Particulars	Amount in Rupees
1	Sports Kit per trainee	3000
2	Competition Exposure per trainee	3000
3	Stipend @Rs.1,000/- per trainee per month for 10 months	10000
4	Insurance per trainee per annum	150
5	One set of Wrestling Mat/Multi gym along-with services of coach	
	TOTAL	16150

Secretary (Sports)/DG, SAI has added Sports kit and Competition Exposure as component in the existing norms, which have been conveyed to all concerned on 17.02.2015.

The matter is accordingly, placed before the Finance Committee for ex-post-facto approval of the additional revised norms and ratification.

Agenda Item No. 3

Rationalization of the Catering Overhead Charges in STC/SAG/COE

The trainees of STC & SAG (under residential schemes) are entitled to the boarding expenses of Rs. 175/- per day per trainee (non-hilly region) and Rs.200/- per day per trainee (hilly region). Similarly, the trainees under the COE Scheme get boarding expenses of Rs. 225/- per day per trainee.

2.0 The existing arrangements for the mess facilities in STC/SAG/COE centres can broadly be categorized as follows:

- a) **Mess facility run by SAI**: There are number of SAI centres where the mess facility is run by SAI through its own staff and resources. In these centres, the salary relating to mess staff is booked under normal salary head and the amount provided by way of boarding charges under the approved schemes norms is utilized for the purchase of food items required for running the mess.
- b) **Mess facility outsourced**: Wherever the mess facility is outsourced, an additional 7% overhead charge over and above the boarding charges are paid to the contractor.

3.0 It has been observed that in various STC/SAG/COE centres, where the mess is run by SAI through its own catering facility, the food provided to the trainees is of better quality than the centres where the mess is outsourced. One of the reasons for poor quality as observed by officers during inspection is the inadequacy of 7% provision towards overheads charges when the number of trainees is low in the centre.

4.0 In view of the above mentioned facts, the percentage of overhead charges for running the mess under the STC/SAG/COE Schemes need to be rationalized depending upon trainee strength. Accordingly, it is proposed as follows:

- a) Where the total strength of inmates in the centre is 50 or more, the overhead charges may be paid at the enhanced rate of 10% in place of the existing 7% to the contractor over and above the boarding charges.
- b) Where the inmates are below 50, the overhead charges may paid at 15%,

The aforesaid provision of overhead charges based on the number of trainees in a center where the mess facility is to be run by the contractor shall improve quality and quantity of food to be served to the inmates.

Approval of the Finance Committee is solicited for

- a) **Payment of the overhead charges/Service charges based on the strength of inmates as proposed at a & b of para 4.0 and**
- b) **Overhead /Service charges will be over & above the fixed boarding charges under the Scheme.**

Agenda Item No. 4

Rationalization of existing Annual Maintenance Grant in respect of SAI Training Centres and Special Area Games Centres.

Under SAI Sports Promotional Schemes there is a provision for Annual Maintenance Grant for each SAI Training Centre and SAG Centre to meet the expenses on Sports Equipment (consumable and non consumable), Furniture & Fixture, Linen, Civil & Electrical Maintenance of the assets and expenses towards water and electricity.

- 1.1 At present, Annual Maintenance Grant to STC and SAG Centres is provided based upon the number of sports trainees being trained in the Centre which is as under:

Sr. No.	Number of trainees	Amount (Rs. in lakhs)
1.	Up to 50 trainees	7.50
2.	50-75 trainees	10.00
3.	75-100 trainees	12.50
4.	100-150 trainees	15.00
5.	Above 150 trainees	20.00

- 1.2 Governing Body of SAI in its 38th meeting held on 06.08.2010 had observed that there should be a separate provision to meet recurring expenses like water, electricity, rent and taxes etc, subject to actual and separate norms for discretionary grants for the purpose of maintenance of the centres, sports equipment, furniture & fixtures, linen items, security, cleaning, horticulture etc are fixed separately on a lump-sum basis.
- 1.3 No such segregation as indicated in para 1.2 above was done. Moreover, the financial limits indicated at para 1.1 above were fixed in 2010. Since then there is a steep increase in prices of all the items being used for running the centre, it has become difficult to manage the day to day affairs within the existing financial limits with all the recurring expenses. As a result maintenance of the centres has been badly hit.
- 1.4 In view of above, there is need to streamline the norms for expenditure in STC and SAG Centres by de-linking the expenditure in respect of the civil, electrical works, horticulture, security, housekeeping, water and electricity expenses of the centres on the one hand and expenditure towards sports equipment (consumables and non-consumables), furniture, fixtures and other items required for furnishing the office and hostel building on the other hand. Separate block grants would have to be made available for meeting the Operation and Maintenance (O&M) expenses and expenses towards consumables and non-consumables.

2.1 Annual Grant for Operation and Maintenance of each STC and SAG Centre shall now have the provision to meet the expenditure towards civil and electrical (Routine/Minor works), security, horticulture, housekeeping, water and electricity. Therefore, the following block grant based on the number of trainees in the centre is proposed as under:-

(A)

Sr. No.	Number of trainees	Amount (Rs. in lakhs)
1.	Up to 50 trainees	6.00
2.	50-100 trainees	10.00
3.	100-150 trainees	15.00
4.	Above 150 trainees	20.00

The above provisions will not be applicable to some of the centres where area of operation is large as a result of which their expenditure on O&M in each and every area will be proportionately high. Such centres are identified for block grant separately from what has been proposed at para 2.1 above as under:-

(B)

Sr. No.	Name of the Centre	Amount (Rs. in lakhs)
1.	SAI Training Centre, Hazaribagh	24.00
2.	SAI Training Centre, Kandivali	36.00
3.	SAI Training Centre, Aurangabad	36.00

2.2 Annual Grant for Consumable and Non-consumables of STC and SAG Centres shall include expenditure towards sports equipment (consumables and non-consumables), furniture, fixtures and other items required for furnishing the office and hostel building. The following grants are proposed to meet the above expenditure:-

Sr. No.	Number of trainees	Amount (Rs. in lakhs)
1.	Up to 50 trainees	5.00
2.	50-100 trainees	8.00
3.	100-150 trainees	10.00
4.	Above 150 trainees	12.00

The expenditure in terms of above limits will be incurred by heads of respective centres within their delegated financial powers.

Approval of Finance Committee is solicited for

- 1. De-linking the expenditure in respect of the civil, electrical work, security, horticulture, housekeeping, electricity and water charges from the existing Annual Maintenance Grant given to each STC and SAG Centres with separate provisions thereof.**
- 2. Grant for Operation and Maintenance of STC and SAG as proposed in para 2.1 (A&B).**
- 3. Grant for consumables and non-consumables items as proposed in para 2.2 above.**

Agenda Item No. 5

Revision of boarding charges under SAI Sports Promotional Scheme (ABSC, STC, SAG, COE and NSA)

1.0 Sports Authority of India implements various schemes for the promotion and development of sports at grassroots level and to achieve excellence at national and international level competition. The following schemes are being implemented in the age group mentioned against each :-

- 1) **National Sports Talent Contest Scheme (NSTC)**
 - Regular Schools - 8-14 years
 - Indigenous Games and Martial Arts - 8-14 years
 - Adopted Akharas - 8-16 years
- 2) **Army Boys Sports Company Scheme (ABSC)** - 8-14 years
- 3) **SAI Training Centres Scheme (STC)**
 - Individual Games - 12-18 years
 - Team Events - 10-14 years
- 4) **Special Area Games (SAG)**
 - Individual Games - 12-18 years
 - Teams Games - 10-14 years
 - sports persons having genetic advantage - 12-14 years
- 5) **Centre of Excellence Scheme (COE)** - 14-25 years
- 6) **National Sports Academy (NSA)** - 14-25 years

1.1 Under SAI Sports Promotional Schemes, the trainees are provided Boarding, Lodging, Sports Kit, Competition Exposure, Educational expenses, Medical and Insurance, and are imparted training by Expert Coaches along with Scientific back up to enable them to excel in National and International level competitions.

1.2 The existing boarding charges were fixed in 2013. Over the past few years, there has been an upward swing in inflationary trends leading to escalation in prices of general commodities (pulses, cereals, meals vegetables, milk, gas etc). This had a severe impact in view of the steep increase in the inflatory trends during the last few years, making it extremely difficult for the Incharge, SAI Centres to provide food as per the approved Menu to the inmates. Officers manning these Centres are hard pressed and are requesting for increase of boarding charges. Therefore, considering the price escalation, the enhancement of boarding charges is proposed as below:

Sr. No	Name of Scheme	Existing Boarding Charges (per trainee per day)	Proposed Boarding Charges (per trainee per day)
1.	ABSC	Rs 175/- for Non hilly areas and Rs 200/- for hilly areas	Rs 225/- for Non hilly areas and Rs 250/- for hilly areas
2.	STC & SAG	Rs 175/- for Non hilly areas and Rs 200/- for hilly areas	Rs 225/- for Non hilly areas and Rs 250/- for hilly areas

Since the Centre of Excellence and National Sports Academy Scheme envisages training of elite sports person of Sub junior and Senior categories to excel at international Competitions, the boarding charges to these sports person need to be enhanced at par with the boarding charges presently payable to the Junior level/Sub-junior level sportsperson under the scheme of Assistance to National Sports Federations of MYAS proposed as below:

Sr. No	Name of Scheme	Existing Boarding Charges (per trainee per day)	Proposed Boarding Charges (per trainee per day)
3.	CoE	Rs 225/-	Rs 450/-
4.	NSA	Rs 225/-	Rs 450/-

2.0 Additional Financial implications based on existing strength of trainees

S No	Name of scheme	No of trainees	Existing boarding chargers per annum (Rs in crores)	Additional financial liabilities on boarding charges per annum (Rs in crores)
1.	ABSC (Non Hilly)	1108	1108X175X330=6.40	1108X50x330=1.83
	(Hilly)	113	113X200X330=0.75	113X50X330=0.19
2.	STC Non Hilly	4939	4939X175X330=28.52	4939X50x330=8.15
	Hilly	150	150X200X330=0.99	150X50x330=0.25
3.	SAG Non Hilly	1631	1631X175x330=9.42	1631X50X330=2.69
	Hilly	123	123X200X330=0.81	123X50X330=0.20
4.	CoE	472	472X225x330=3.50	472X225X330=3.50
5.	NSA	106	106X225X330=0.79	106X225X330=0.79
	Total	8642	Rs. 51.18	Rs. 17.60

3.0 Annual increment: In order to meet the expenses towards annual inflation which is an ongoing process, there need to be an inbuilt provision of annual increase in the boarding charges for SAI Schemes trainees as per the price index. Though it would be ideal to factor the inflation as per whole sale price index of the food commodities but this may lead to difficulty in calculations by STC/SAG Incharge, it is, therefore, proposed that the boarding charges may be enhanced by 10% once in every two years.

The increased expenditure will be met from the budget allocation under SAI Sports Promotional Schemes.

Approval of Finance Committee is solicited for

- 1) **Increase in boarding charges as proposed above in para 1.2, and**
- 2) **Increment in boarding charges @ 10% as proposed above in para 3.0**

Agenda Item No. 6

Revision of Financial Norms for Army Boys Sports Company Scheme

1. With a view to give fillip to sports in India and to improve our medal winning prospects in International competition, SAI has launched ABSC Scheme as a joint venture in collaboration with Indian Army. This scheme has proved to be successful in providing sports as the infrastructure of forces is being utilized for sports and there is also economically less burden on SAI.

1.1 Governing Body in its 15th meeting held on 18 Jan 1991 has approved the Boys Sports Companies in the Army as an Extension of National Sports Talent Contest (NSTC) Scheme. Keeping in view success of the Scheme, It has now been decided to replicate this scheme in Indian Air Force, Indian Navy and CRPF and Coast Guard etc.

1.2 Following financial assistance is provided by SAI at the time of raising of new ABSC:-

- a. One time grant upto a maximum of Rs.3.00 lakh for creation and development of infrastructure and purchase of essential sports equipments.
- b. One time grant upto a maximum of Rs.1.00 lakh towards procurement of training Kit, special training equipment like Multi-gym, Wrestling Mat, training films, etc.
- c. One time grant for linen and blanket for each new trainee Rs.2, 000/-each.
- d. Recurring Financial Grant

Particulars	Amount (in Rs.)
Boarding/Lodging 330 days (per head per day other than Hilly area)	175
Per head per day for Hilly area for 330 days	200
Sports Equipment (per annum)	27,500
Maintenance of playfield (per annum)	20,000
Magazine/periodical (per annum)	2,500
Sports Kit (per annum) (maximum Rs.5000.00), Educational Expenses, Competition Exposure, Medical & Insurance	12,000

2.1 Though ABSC Scheme was launched during 1991. There has been no increase, except revision of boarding charges, in the norms till date. Since then there is steep increase in price of Sports Equipments both consumable and non consumable, linen/blanket etc., it is proposed to revise the financial norms in the existing limit.

2.2 Keeping in view price escalation over passage of time, it is proposed to increase the financial norms as under:

One time grant on raising new ABSC.

SN	ITEMS	EXISTING	PROPOSED INCREASE
1.	For creation and development of Sports Infrastructure and purchase of essential sports equipments	Rs. 3.00 Lakh	Rs. 10.00 Lakh
2.	For procurement training kit special training equipment like multi-gym Wrestling Mat and audio visual equipment	Rs. 1.00 Lakh	Rs.5.00 Lakh
3.	For purchase of Linen and blanket etc.	Rs. 0.02 Lakh	Rs.1.00 Lakh

2.3 For recurring financial grant of below mentioned items:

SN	ITEMS	EXISTING	PROPOSE INCREASE
1.	Sports Equipment (per annum)	Rs. 27,500.00	Rs. 5.00 Lakh
2.	Maintenance of playfield (per annum)	Rs. 20,000.00	Rs. 1.00 Lakh

3. As regard increase in boarding charges, separate combined agenda with STC/ SAG/COE is being placed before the Finance Committee.

Approval of Finance Committee is solicited for increase of one time financial grant and recurring financial grant as stated in para 2.2 & 2.3 above.

Agenda Item No.7

Procurement of anti-gravity treadmill for SAI Centres

Preparation of National campers for qualifying for Rio Olympics 2016 and participation in Olympics and other intermediary competitions at various SAI centres are in full swing. National Campers are training hard under the guidance of senior coaches and are looking for scientific support for preparation to excel in international competitions.

Recovery is one of the major concerns of the elite athlete, as this influences the next training session and thereby performance. The need for proper and quicker recovery is the focus when preparing for International competitions, more so when staying fit and injury less becomes mandatory.

The Anti-Gravity Treadmill manufactured by Alter G uses a patented differential air pressure technology, a technology invented by NASA. This technology provides partial weight bearing therapy to as low as 20% of the body weight which may assist elite players to significantly speed up their recovery following injury. It may also be helpful in devising sports specific conditioning programs, improve aerobic conditioning and weight management.

The Anti-Gravity Treadmill, Alter-G is a proprietary item manufactured by M/s Alter-G, Incorporated, 48438 Milmont Drive, Fremont, CA 94538, USA. The Anti-Gravity Treadmill is available in two different models i.e., P200 (Sports Model) and F320 (Rehab Model) (**Brochure annexed as Annexure-A**) for which the technical specifications are **annexed as Annexure – B**. M/s Hospimedica International Limited, Delhi, has been identified as the sole distributor of the Anti-Gravity Treadmill in India.

Rehabilitation and faster recovery from injuries are among the major concerns for National campers/elite sports persons. The Rehab Model (F320) may help in rehabilitation and recuperating from lower limb sports injuries and the Sports Model (P200) in addition to the function of the Rehab Model it may help in training to achieve high level of conditioning.

The Region-wise distribution of anti-gravity treadmill will be as under:

S.N.	Regional Centre	Model	Approx. Cost (Rs. in Lakhs)
1	Head Office, Delhi	Sports Model (P200)	90.00
2	NSSC Bangalore	Sports Model (P200)	90.00
3	NS NIS Patiala	Sports Model (P200)	90.00
4	LNCPE Trivandrum	Rehab Model (F320)	50.00
5	Bhopal	Rehab Model (F320)	50.00
6	Lucknow	Rehab Model (F320)	50.00
7	Sonepat	Rehab Model (F320)	50.00
Total			470.00

Financial Implications

The total financial implication for procuring Anti-Gravity Treadmill for seven Regional centres of SAI would be Rs. 470.00 Lakhs which could be met out of the funds allocated under the MYAS Scheme “Assistance to National Sports Federations”.

Concurrence of Financial Committee is solicited for procurement of anti-gravity treadmill for SAI Centres at an estimated cost of Rs. 470.00 lakhs.

Agenda Item No.8

Procurement of Isokinetic Dynamometer for SAI Centres

Isokinetic Dynamometry is a method of quantitative myometry that uses hydraulic or electromagnetic instrument to impose constant velocity movement at preset angular velocities. Isokinetic Dynamometers are advanced technology currently in use for the purpose of Sports Training, Injury Rehabilitation and Accurate Assessment.

i. **Injury Rehabilitation and Assessment:**

The advantages of an Isokinetic system include variable resistance equal to the applied muscular force, and constant pre selected velocity of movement. These unique features provide safety when used for rehabilitation of patients with muscular and ligamentous injuries and also accuracy in assessing of muscular performance at different functional velocities of movement.

Also being used to assess the effects of injuries on muscle function and the effect of various treatment and rehabilitation techniques.

ii. **Sports Training :**

The constant preselected velocity during Isokinetic movements allows training and improvement of muscular performance in dynamic conditions and thus provide optimal loading of the muscles.

Training at specific angular velocity increases the maximum torque of the involved muscle groups at training velocity

iii. **Injury Prevention :**

The machine also helps in injury prevention by assessing the balance between the two limbs or between the two muscle groups. Whenever the imbalance is seen, the patient can be put on rehab exercises for strengthening of the weaker muscle group and prevent injuries.

Justification:

Isokinetic dynamometer is advanced and latest technology for muscle strengthening, rehabilitation and sports training of athletes. It is necessary to have these advanced technologies at centers where a number of National Camps are being organized and intensive training is in process. Requests for procurement of the above equipment from various regional centers, like Bangalore, Delhi, Bhopal and NIS Patiala have been received.

The approximate cost of the equipment is between 80 to 90 lakhs (Average Cost 85 lakhs).

The distribution of Isokinetic Dynamometer will be as under:

Sr. No	SAI Regional Centre	Model	Approx Cost (Rs. In Lakhs)
1	Head Office, Delhi	ISOKINETIC DYNAMOMETER	Rs. 85 lakhs per machine
2	NSSC Bangalore		
3	NS NIS Patiala		
4	LNCPE Trivandrum		
5	Bhopal		

Financial Implications

The total financial implication for procuring Isokinetic Dynamometer for five places would be Rs. 425.00 Lakhs (Rs. 85 lakhs x 5) which could be met out of the funds allocated under the MYAS Scheme “**Assistance to National Sports Federations**”.

Concurrence of Financial Committee is solicited for procurement of Isokinetic Dynamometer estimated cost of Rs. 425.00 lakhs.

Agenda Item No.9

Purchase of Ambulance (patient carrying vehicle) for National Campers at Indira Gandhi Stadium Complex

Indira Gandhi Stadium Complex has become the hub of National Camps post- CWG 2010 wherein elite athletes are doing intensive training for International competitions. Many of our star luminaries, like Dipa Karmakar, Deboruah, Mary Kom are training at Indira Gandhi Stadium Complex under experienced coaches with support from sports science and medical team. It is pertinent to mention that the games like Gymnastics, Boxing and Cycling are power sports where the sports injuries are not only more frequent than other sports but also of serious nature and timely medical support by way of transportation of the injured to nearest hospital is vital.

At any given time approximately 150- 200 players are training at Indira Gandhi Stadium Complex and in order to provide swift medical care and support the need of ambulance is urgent. This facility may be able to provide timely medical support more so at the time of emergencies where every moment is precious.

In view of the above, it is proposed that an Ambulance (Patient Carrying Vehicle) may be approved for purchase for placement at Gandhi Stadium Complex and for National Campers. The funds for the purchase can be booked under **Scheme - Assistance to National Sports Federations.**

The specification of the ambulance is **annexed as annexure.**

Financial Implications

The financial implications of procurement of Ambulance would be approx. Rs. 5.38 lakhs(Price of vehicle on Road is approx Rs. 3.88 + Cost of accessories Rs. 1.5 lakhs).

Concurrence of Financial Committee is solicited for procurement of Ambulance (Maruti Eeco, petrol variant) at the approx cost of Rs. 5.38 lakhs.

Agenda Item No.10

Procurement of Neurotracker / Attention Training System and Vienna Test System Sports for NSNIS Patiala and SAI NSSC, Bangalore.

Psychological Evaluation, Support, Training and counseling are necessary component for improving the performance of the player during their stay at National Coaching Camps. The anxiety and stress factor are observed to be usually high because of the expectation of the coaches and support staff during the preparation for important competition as well as during qualifying tournaments. SAI Head Office has recently procured Vienna Test System Sport and Neurotracker / Attention training system and found to be very useful to provide Psychological Support, Motivation and Mental Skill to further enhance performance. It is also pertinent that the above said 02 equipment are also being used for improving the performance of elite players and installed at high performance Olympics centres of UK and US.

Vienna Test System Sports: Vienna Test System Sports Model is used for profiling of sports persons on psychomotor variables, Personality, Stress and other relevant Psychological parameters. It is the latest, advanced technology which is very helpful in providing accurate results of parameter measured. The software is interactive wherein the subject in addition to being evaluated also gets to train on improving psychomotor variables.

Neurotracker / Attention Training System: This helps in increasing awareness and focus of the players. It measures and trains the various components of attention / concentration and helps in processing visual information, more efficiently so that athlete can make quality decision under pressure. Also helps in avoiding distraction

The Financial Implications will be as under:

Sr. No.	Name of Equipment	Qty.	Approx. Cost per unit (Rs. per in lakhs)	Total Cost (Rs. In lakhs)
1	Neurotracker / Attention Training System	02	28	56
2	Vienna Test System Sports	02	23	46
TOTAL				102

The total financial implication for procuring Neurotracker / Attention Training System and Vienna Test System Sports for NSNIS Patiala and SAI NSSC, Bangalore would be Rs. 102 lakhs which could be met out of the funds allocated under the MYAS Scheme “**Assistance to National Sports Federations**”

The detailed Technical Specifications of the Equipments are as under:

Sl. No.	Name of the Equipment	Specifications
1	Neurotracker / Attention Training System	<ul style="list-style-type: none">• Software for Analysis & training of cognitive skills – Attention , awareness , peripheral vision & anticipation• 3D display (interactive screen)• 3D glasses• Presentation of targets at high speed• Multiple object tracking• Report generation
2	Vienna Test System Sport	<ul style="list-style-type: none">• Response panels with keys – hand operated & Foot operated• Universal response panel with twist knobs, joystick & keys• Hardware – Motor performance series, Peripheral perception• Software to analyse attention, cognitive abilities, reactive behaviour & visual functions, sensomotor functions, sport related aspects of personality & specific aspects of personality

Note:

It is also being stated that both the items are proprietary items and there is provision for extended license and AMC up to 10 years with the nominal additional cost over the basic cost. The Proprietary Article Certificates (PAC) for both the above equipments are **annexed as Annexure A & B respectively.**

Concurrence of Financial Committee is solicited for procurement of Neurotracker / Attention Training System and Vienna Test System Sports for SAI Centers at an estimated cost of Rs. 102 lakhs.

Agenda Item No. 11

Revision in Non-Sports Tariff in Delhi Stadia

(i) There is already provision of providing two rooms to the organisers under the current tariff structure of Indira Gandhi Sports Complex. However, since more rooms are available, we may give extra rooms if demanded by the organisers. The tariff structure will be same for all SAI stadia.

Other spaces/Venues	
(i) Small Room (250 sq. ft approx)	<ul style="list-style-type: none">Rs 1,500/- per day with normal light and no AC facility.No processing fee.
(ii) Big Room (750 sq mtr. approx)	<ul style="list-style-type: none">Rs 1,500/- per day with normal light and no AC facility.No processing fee.
(iii) Small Hall (5000sq ft. approx)	<ul style="list-style-type: none">Rs 5,000/- per day with normal light and no AC facility.No processing fee.
(iv) Big Hall (7000sq ft. approx)	<ul style="list-style-type: none">Rs 5,000/- per day with normal light and no AC facility.No processing fee
(v) VIP/VVIP Lounge	<ul style="list-style-type: none">Rs 20,000/-per day.Processing fee Rs. 200/- + service tax and other taxes
(vi) Corridor area of each block	<ul style="list-style-type: none">Rs 25,000/- per day per block with normal light and no ACIncluding 2 rooms, live TV coverage, banners and stalls.
	Note: Electricity charges on actual consumption

The rooms will be provided on unfurnished basis and without AC when central AC is not ON.

(ii) **Jawaharlal Nehru Stadium (Non-sports tariff)**

Sl. No.	Location/Space	Proposed tariff with facilities (In Rupees)
(1)	(2)	(3)
1.	Open space near Gate No.13	<ul style="list-style-type: none">Rental charges of Rs.1,00,000/- per dayIncluding 2 rooms, banners, Live TV coverage, stalls / catering points.Parking to be arranged by the organizer.Electricity on actual consumption
	Concessional Offers on Package deal (Including 2 rooms, banners, Live TV coverage, stalls / catering points.)	<ul style="list-style-type: none">For booking more than 5 and upto 10 days– rent of Rs.90,000/- per dayFor booking more than 10 days and upto 14 days – rent of Rs.80,000/- per dayFor booking more than 14 days – rent of Rs.70,000/- per day Note: The package shall not include the following: <ul style="list-style-type: none">Parking charges extra if space availableElectricity charges on actual consumption
2.	Main Arena (can be booked only after U- 17 Football World Cup-2017) *	<p>(a) Category-1 (Schools/Colleges/Deptt./NGOs): Rs. 7.50 lakhs per day</p> <p>(b) Category-2 (National Corporate Events): Rs. 12.50 lakhs per day</p> <p>(c) Category-3 (International Events/International Corporate Events): Rs. 20.00 lakhs per day</p> <p>*The main arena of JN Stadium will be given on rent for non-</p>

		sports event on condition that the event organizer ensures proper protection cover (mats/rugs etc.) of area to be utilized on FOP.
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(iii) Indira Gandhi Sports Complex - Velodrome

Sl. No.	Location/Space	Proposed tariff with facilities (In Rupees)
(1)	(2)	(3)
1.	Velodrome (Central Area inside cycling track periphery)	<ul style="list-style-type: none"> • Rental charges of Rs.2,00,000/- per day • Including 2 rooms, banners, Live TV coverage, stalls / catering points, parking, change room, VIP lounge. • Electricity on actual consumption
	Concessional Offers on Package deal	<ul style="list-style-type: none"> • For booking more than 3 days and upto 6 days 10 % rebate on total rental amount • For booking more than 6 days and upto 9 days 15 % rebate on total rental amount • For booking more than 9 days and upto 14 days 20 % rebate on total rental amount • For booking more than 15 days 25 % rebate on total rental amount
2	Adjacent area to Parking area outside Velodrome	<ul style="list-style-type: none"> • Rental charges of Rs.1,00,000/- per day • Including 2 rooms, banners, Live TV coverage, stalls / catering points, parking, change room. • Electricity on actual consumption
	Concessional Offers on Package deal	<ul style="list-style-type: none"> • For booking more than 3 days and upto 6 days 10 % rebate on total rental amount • For booking more than 6 days and upto 9 days 15 % rebate on total rental amount • For booking more than 9 days and upto 14 days 20 % rebate on total rental amount • For booking more than 15 days 25 % rebate on total rental amount

(iv) Dr. Karni Singh Shooting Ranges

Sl. No.	Location/Space	Proposed tariff (In Rupees)
(1)	(2)	(3)
1.	Green area in front of the Shotgun ranges 1, 2 and 3	<ul style="list-style-type: none"> • Processing fee : Rs. 10,000/- • Rental Charges : Rs. 1,00,000/- per day inclusive of Parking Charges • Preparation/dismantling charges: One day rental • Electricity charges: On actual consumption • Room charges: booking including two rooms. Over & above are chargeable @ Rs. 1,500/- per room per day • Cleaning: During booking period, cleaning & scavenging of the areas booked/being utilized, will be the responsibility of the organizer.

		<ul style="list-style-type: none"> • Live TV Coverage: Rs. 30,000/- per day (no commercial filming /videography will not be permitted inside the shooting ranges. The video shoot will be restricted to the cultural events only with prior permission of the Administrator, Dr. KSSR) • Filming charges: Rs. 50,000/- per day • Complimentary pass: SAI will be given complimentary pas/ticket equivalent to 5% seats of each category. • Conference Hall : Rs. 6,000/- per day plus Rs. 150/- per hour electricity charges • Postponement: One month before event – 5% of the rental Less than one month before event – 15% of the rental Less than 7 days before the event – 35% of the rental • Cancellation: One month before event – 10% of the rental Less than one month before event – 25% of the rental Less than 7 days before the event – 50% of the rental
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Submitted for consideration and approval of (i) to (iv) above.

Agenda Item No. 12

Proposed tariff for sports booking in various Stadia

Justification for revision of tariff:

- i. The rates were last revised in December'2014 and since then new facilities Swimming pool, tennis courts, basketball courts etc have been created.
- ii. There has been an increase in demand from Registered Societies working for development of sports.
- iii. There is a need to encourage girls in sports and physically challenged persons.
- iv. Govt. Institutions to be charged nominally as compared to private institutions.
- v. Booking system to be simplified by implementing package deal system and uniformity.
- vi. While the rates in some of the categories seem to be increased but overall the rates have actually been reduced as the package now includes sponsor banners, Live T.V coverage, Parking & catering points etc. which were being charged separately in the existing tariff.
- vii. Few areas/playing facilities have lower demand. The rates for such areas have not been revised. For few facilities the rates have been reduced to encourage more bookings and footfall.

Tariff for Booking of various SAI Stadia for Sports Events.

At first, for any sports booking, admin staff will first need to find out under which category the event organizers fall and then proceed for tariff accordingly.

Category 1: All sports Competitions and Training organized by:

- a. **Government Schools/Colleges/Universities.**
- b. **Recognized District/State Associations:** Mandatory District/State Level competitions.
- c. **Various Govt. of India Ministries/Departments/Autonomous Bodies of GOI:**
- d. **Recognised Sports Federations:** For only Mandatory National and International Level Competitions organized by the State/ National Sports Federations.
- e. Registered Societies working for development of Sports in last 5 years:
- f. Sports events exclusively for girls and physically challenged persons.

Category 2: All sports Competitions and Training organized by:

- a. Private Schools/Colleges/Universities & any other educational institutes.

Category 3: National Sports Federations (non mandatory competitions) /Corporate House

- a) **Non-Ticketed & Sponsored Events**
- b) **Ticketed & Sponsored Events**

Following Charges will be uniform across all stadia:

Sr No.	Item	Category 1	Category 2	Category 3
1	Processing Fee (Non-Refundable)	Rs 500/-+ Service Tax/Other Taxes as applicable	Rs 1000/-+ Service Tax/Other Taxes as applicable	Rs 2000/-+ Service Tax/Other Taxes as applicable

2.	For days booked for Preparation/ Dismantling	Organizers will need to pay Full day Rentals		
3	Parking Charges	Free	Free in Designated Areas. Additional parking as per Non-Sports Tariff rates for venues	Free in Designated Areas. Additional parking as per Non-Sports Tariff rates for various venues
4	P. A. System	Rs 2500/- per day	Rs 5000/- per day	Rs 10000/- per day
5	The organizer will have to pay all applicable taxes.			

1. Jawaharlal Nehru Stadium

Jawaharlal Nehru Stadium: Category 1(Sports Booking)					
Sr No	Name of the Area	Tariff/ Rentals	Security Deposit	Facilities Included in Tariff (No Extra Charge)	Chargeable Extra facilities
1	Main Arena (premium category)	No rate existing Proposed: 20,000/-per day	No rate existing Proposed: 50,000/-	i. 2 Rooms ii. Parking in designated area iii. Sponsor Banners iv. PA System v. Live TV Coverage vi. Catering Point	i. Electricity: As per actual consumption ii. AC Charges: As per actual consumption iii. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges iv. Flood Lights : Rs 10,000/- Per Hour v. Score Board: Rs 50,000/- Per Hour vi. Additional Room Charges: As per Non-Sports Booking Charges vii. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited.
2	Main Arena (economy category)	Rs 7500/- Per Day Proposed: 12,000/-per day	Rs 10,000/- Proposed: 50,000/-	i. Parking in designated area ii. Sponsor Banners	
3	Warm Up Area Economy category	Rs 5000/- Per Day Proposed: Rs 7,500/- per day	Rs 5000/- Proposed: 20,000/-	i. Parking in designated area ii. Sponsor Banners	
4	Warm Up Area Premium category	No rate existing Proposed: Rs 10,000/- per day	No rate existing Proposed: 20,000/-	i. 2 Rooms ii. Parking in designated area iii. Sponsor Banners iv. Live TV Coverage v. Catering Point	
5	Weightlifting Auditorium Premium	No rate existing	No rate existing	i. 2 Rooms ii. Parking in	i. Electricity: As per actual ii. AC Charges: As

		Proposed: Rs 1,25,000/- Per Day	Proposed: 1,00,000/-	<ul style="list-style-type: none"> iii. designated area iv. Sponsor Banners v. Live TV Coverage vi. Catering Point 	<ul style="list-style-type: none"> iii. per actual Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges iv. Additional Room Charges: As per Non-Sports Booking Charges v. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited. vi. All applicable taxes
6	Weightlifting Auditorium Economy	Rs 1,00,000/- Per Day Proposed: Same	Rs 50,000/- Proposed: 1,00,000/-	<ul style="list-style-type: none"> i. 2 Rooms ii. Parking in designated area iii. Sponsor Banners 	
7	Weightlifting Hall	Rs 3000/- Per Day Proposed: 5,000/-per day	Rs 5000/- Proposed: 10,000/-		
8	Volleyball Courts	Rs 3000/- Per Day Proposed: Rs 1000/-	Rs 5000/- Proposed: Same	<ul style="list-style-type: none"> i. Parking in designated area ii. Sponsor Banners iii. Catering Point 	
9	Cricket Net Practice (Turf Pitch)	Rs 2000/- Per Net/Per day Proposed: SAME	No rate existing Proposed Rs 2000/-	<ul style="list-style-type: none"> i. Parking in designated area ii. Sponsor Banners 	<ul style="list-style-type: none"> i. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited.
10	Cricket Net Practice (Cement Pitch)	Rs 1000/- Per Net/Per Hour Proposed: SAME	No rate existing Proposed Rs 2000/-		
11	Badminton Hall	No rate existing Proposed: Rs 5000/- per day	No rate existing Proposed Rs 5000/-	<ul style="list-style-type: none"> i. Parking in designated area ii. Sponsor Banners iii. Catering Point 	<ul style="list-style-type: none"> i. Electricity Charges: As per actual ii. AC Charges : as per actual iii. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total
12	Table Tennis Hall	No rate existing Proposed Rs 5000/- per day	No rate existing Proposed Rs 5000/-		
14	Billiards & Snookers Hall	No rate existing Proposed:	No rate existing Proposed:	<ul style="list-style-type: none"> i. Parking in designated 	

		Rs 2000/- Per day	Rs 2000/-	ii. area Sponsor Banners	amount of security money up to Max. of Rs 50,000/- will be forfeited. iv. All applicable taxes
15	Chess Hall	Rs 2500/- Per Day Proposed: Same	No rate existing Proposed Rs 2000/-		
16	Bridge Hall	Rs 2500/- Per Day Proposed: Same	No rate existing Proposed Rs 2000/-		
17	Basket Ball Court	Rs 250/per court/hour Proposed: Same	Nil	i. Parking in designated area ii. Sponsor Banners	i. Electricity Charges: As per actuals ii. Cleaning Charges: (Cleaning will be responsibility of organizers) iii. All applicable taxes
18	Tennis Court	Rs. 1000/- per court for two Hour Proposed: Same	Nil		

Jawaharlal Nehru Stadium: Category 2 (Sports Booking)- Private Educational Institutions					
Sr No	Name of the Area	Tariff/Rentals	Security Deposit	Facilities Included in Tariff (No Extra Charge)	Chargeable Extra facilities
1	Main Arena (Economy category)	Rs 20,000/- Per Day Proposed: 30,000/-per day	Rs 15,000/- Proposed: 75,000/-	i. 2 Rooms ii. Parking in designated area iii. Sponsor Banners	i. Electricity Charges: As per actuals ii. AC Charges: As per actuals iii. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges iv. Flood Lights : Rs 10,000/- Per Hour v. Score Board: Rs 50,000/- Per Hour vi. Additional Room Charges: As per Non-Sports Booking Charges vii. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not
2	Main Arena Premium category)	No rate existing Proposed: 50,000/-per day	No rate existing Proposed: 75,000/-	i. 2 Rooms ii. Parking in designated area iii. Sponsor Banners	
3	Warm Up Area	Rs 10,000/- Per Day Proposed: 15,000/-per day	Rs 10,000/- Proposed: 30,000/-	iv. Live TV Coverage v. Catering Point	

					handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited. viii. All applicable taxes
4	Weightlifting Auditorium Premium	No rate existing Proposed: Rs. 1,50,000/- Per Day	No rate existing Proposed: Rs 1,00,000/-	i. 2 Rooms ii. Parking in designated area iii. Sponsor Banners iv. Live TV Coverage v. Catering Point	i. Electricity Charges: As per actuals ii. AC Charges: As per actual. iii. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges iv. Additional Room Charges: As per Non-Sports Booking Charges v. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited. vi. All applicable taxes
5	Weightlifting Auditorium Economy	Rs. 1,00,000/- Per Day Proposed: Same	Rs 50,000/- Proposed: 1,00,000/-	i. 2 Rooms ii. Parking in designated area iii. Sponsor Banners	
6	Weightlifting Hall	Rs. 5000/- Per Day Proposed: Same	Rs 5000/- Proposed: Rs10,000/-		
7	Badminton Hall	No rate existing Proposed: Rs 5000/-	No rate existing Proposed Rs 5000/-	i. Parking in designated area ii. Sponsor Banners iii. Catering Point	
8	Table Tennis Hall	No rate existing Proposed: Rs 5000/- per day	No rate existing Proposed : Rs. 5000/-		
9	Billiards & Snookers Hall	No rate existing Proposed: Rs 2000/- Per day	No rate existing Proposed: Rs 2000/-	i. Parking in designated area ii. Sponsor Banners	
10	Chess Hall	Rs 2500/- Per Day Proposed: Same	No rate existing Proposed : Rs 2000/-		
11	Bridge Hall	Rs. 2500/- Per Day Proposed: Rs 3000/-	No rate existing Proposed: Rs 2000/-		

		Per Day			
12	Volleyball Courts	Rs 5000/- Per Day Proposed: 5000/- per day	Rs 5000/- Proposed: Rs 5000/-	<ul style="list-style-type: none"> i. 2 rooms ii. Parking in designated area iii. Sponsor Banners iv. Catering Point 	<ul style="list-style-type: none"> i. Electricity Charges: As per actuals ii. AC Charges: As per actuals iii. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges iv. Additional Room Charges: As per Non-Sports Booking Charges v. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited. vi. All applicable taxes
13	Basket Ball Court	Rs 250/per court/hour Proposed: Rs 1000 /- Per day	No rate existing Proposed Rs 2000/-	<ul style="list-style-type: none"> i. Parking in designated area ii. Sponsor Banners 	
14	Cricket Net Practice (Turf Pitch)	Rs 2000/- Per Net/Per Hour Proposed: SAME	No rate existing Proposed: Rs 2000/-		
15	Cricket Net Practice (Cement Pitch)	Rs 1000/- Per Net/Per Hour Proposed: SAME	No rate existing Proposed: Rs 2000/-		
16	Tennis Court	Rs.1000/- per court for two hours Proposed: Rs 1000/- /Per day	Nil		<ul style="list-style-type: none"> I. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited. II. All applicable taxes

Jawaharlal Nehru Stadium: Category 3 (Sports Booking)- Corporate , non- ticketed & Sponsored Events

Sr No	Name of the Area	Tariff/Rentals	Security Deposit	Facilities Included in Tariff (No Extra Charge)	Chargeable Extra facilities
1	Main Arena	Rs 1,00,000/- Per Day Proposed: Same	Rs 1,00,000/- Proposed: 2,00,000/-	i. 2 Rooms ii. Parking in designated area	i. Electricity Charges: As per actuals ii. AC Charges: As per actuals
2	Warm Up Area	Rs 50,000/- Per Day Proposed: SAME	Rs 50,000/- Proposed: 1,00,000/-	iii. Sponsor Banners iv. Live TV Coverage v. Catering Point	iii. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges iv. Flood Lights : Rs 10,000/- Per Hour v. Score Board: Rs 50,000/- Per Hour
3	Weightlifting Hall	Rs 10,000/- Per Day Proposed: SAME	Rs 5000/- Proposed: 20,000/-	i. 2 Rooms ii. Sponsor Banners iii. Parking in designated area	vi. Additional Room Charges: As per Non-Sports Booking Charges vii. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited.
4	Badminton Hall	No rate existing Proposed: Rs 10,000/- Per day	No rate existing Proposed: Rs 10,000/-		
5	Table Tennis Hall	No rate existing Proposed: Rs 10,000/Per day	No rate existing Proposed: Rs 10,000/-		
6	Billiards & Snookers Hall	No rate existing Proposed: Rs 5000/- Per day	No rate existing Proposed: Rs 3000/-	i. Sponsor Banners ii. Parking in designated area	
7	Chess Hall	Rs.5000/- per day Proposed: Same	No rate existing Proposed: Rs 3000/-		
8	Bridge Hall	Rs.5000/- per day Proposed: SAME	No rate existing Proposed: Rs 3000/-		
9	Basket Ball Court	Rs.500/- per court per hour Proposed: Rs 2000/- Per day	No rate existing Proposed Rs 2000/-	i. 2 Rooms ii. Sponsor Banners iii. Parking in designated area	i. Electricity Charges: As per actuals ii. AC Charges: As per actuals
10	Volleyball Courts	Rs.5000/- per day Proposed: 2000/- per day	No rate existing Proposed Rs. 2000/-		iii. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges
11	Tennis	No rate existing	No rate		iv. Additional Room

	Court	Proposed: Rs 2500/- Per court per day	existing Proposed: Rs. 2000/-		v. Charges: As per Non-Sports Booking Charges Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited. vi. All applicable taxes
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Jawaharlal Nehru Stadium: Category 3 (Sports Booking) –Corporate ,Ticketed and Sponsored

Sr No	Name of the Area	Tariff/Rentals	Security Deposit	Facilities Included in Tariff (No Extra Charge)	Chargeable Extra facilities
1	Main Arena	Rs 1,00,000/- Per Day Proposed: 2,00,000/-per day	Rs 1,00,000/- Proposed: 2,00,000/-	i. 2 Rooms ii. PA System (if Available) iii. Sponsor Banners iv. Live TV Coverage v. Catering Point vi. Parking in designated area	i. Electricity Charges: As per actuals ii. AC Charges: As per actuals iii. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges iv. Flood Lights : Rs 10,000/- Per Hour v. Score Board: Rs 50,000/- Per Hour vi. Additional Room Charges: As per Non-Sports Booking Charges vii. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money
2	Warm Up Area	Rs 50,000/- Per Day Proposed: 50,000/-per day	Rs 50,000/- Proposed: 1,00,000/-		
3	Weightlifting Auditorium	No rate existing Proposed: 1,50,000/-per day	No rate existing Proposed: 2,00,000/-		

					viii. up to Max. of Rs 50,000/- will be forfeited. All applicable taxes
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Indira Gandhi Sports Complex

Indira Gandhi Sports Complex: Category 1 (Sports Booking)					
Sr No	Name of the Area	Tariff/Rentals	Security Deposit	Facilities Included in Tariff (No Extra Charge)	Chargeable Extra facilities
1	Main Arena-Gymnastic Hall	Rs 2,000/- Per Day Proposed: 10,000/- per day	Rs 50,000/- Proposed: 1,00,000/- per day	i. 2 Rooms ii. Change Rooms iii. Live TV Coverage iv. Catering Points v. Sponsor s Banners vi. Parking in designated area	i. Electricity: As per actual ii. AC Charges: As per actual iii. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges iv. Additional Room Charges: As per Non-Sports Booking Charges v. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up toMax. of Rs 50,000/- will be forfeited. vi. All applicable taxes
2.	Warm Up Hall- 1 (Gymnastic)	No rate existing Proposed: 10,000/- per day	No rate existing Proposed: 1,00,000/- per day		
3.	Warm Up Hall –II (Boxing)	No rate existing Proposed: 5,000/- per day	No rate existing Proposed: 75,000/- per day		
4.	Main Arena – K.D Jadhav Wrestling Stadium-	No rate existing Proposed: 10,000/- per day	No rate existing Proposed: 1,00,000/- per day		
5.	Warm Up Hall – K.D Jadhav Wrestling Stadium-	No rate existing Proposed: 5,000/- per day	No rate existing Proposed: 75,000/- per day		
6.	Main Arena – Cycling Velodrome	No rate existing Proposed: 10,000/- per day	No rate existing Proposed: 1,00,000/- per day		

Indira Gandhi Sports Complex: Category 2 (Sports Booking)- Private Educational Institutions					
Sr No	Name of the Area	Tariff/Rentals	Security Deposit	Facilities Included in Tariff (No Extra Charge)	Chargeable Extra facilities
1	Main Arena- Gymnastic Hall	Rs 10,000/- Per Day Proposed: 20,000/- per day	Rs 50,000/- Proposed: 1,00,000/- per day	i. 2 Rooms ii. Change Rooms iii. Live TV Coverage	i. Electricity: As per actuals ii. AC Charges: As per actuals iii. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges iv. Additional Room Charges: As per Non-Sports Booking Charges v. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited. vi. All applicable taxes
2.	Warm Up Hall- 1 (Gymnastic)	Rs 2,000/- Per Day Proposed: 20,000/- per day	Rs 20,000/- Proposed: 1,00,000/- per day	iv. Catering Points v. Sponsors Banners vi. Parking in designated area	
3.	Warm Up Hall –II (Boxing)	Rs 2,000/- Per Day Proposed: 10,000/- per day	Rs 20,000/- Proposed: 75,000/- per day		
4.	Main Arena – K.D Jadhav Wrestling Stadium-	Rs 10,000/- Per Day Proposed: 20,000/- per day	Rs 50,000/- Proposed: 1,00,000/- per day		
5.	Warm Up Hall – K.D Jadhav Wrestling Stadium-	Rs 2,000/- Per Day Proposed: 10,000/- per day	Rs 20,000/- Proposed: 75,000/- per day		
6.	Main Arena – Cycling Velodrome	Rs 10,000/- Per Day Proposed: 20,000/- per day	Rs 50,000/- Proposed: 1,00,000/- per day		

Indira Gandhi Sports Complex: Category 3 (Sports Booking)- Corporate House- Sponsored and non- ticketed					
Sr No	Name of the Area	Tariff/Rentals	Security Deposit	Facilities Included in Tariff (No Extra Charge)	Chargeable Extra facilities
1	Main Arena- Gymnastic Hall	Rs 25,000/- Per Day Proposed: 50,000/- per day	Rs 1,00,000/- Proposed: 1,00,000/- per day	i. 2 Rooms ii. Change Rooms iii. Live TV Coverage	i. Electricity: As per actuals ii. AC Charges: As per actuals iii. Conference Hall/

2.	Warm Up Hall- 1 (Gymnastic)	10,000/- per day Proposed: 40,000/- per day	50,000/- Proposed: 1,00,000/- per day	iv. Catering Points v. Sponsors Banners	VIP/VVIP Lounge: As per Non-Sports Booking Charges iv. Additional Room Charges: As per Non-Sports Booking Charges v. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited. vi. All applicable taxes
3.	Warm Up Hall –II (Boxing)	10,000/- per day Proposed:s 20,000/- per day	50,000/- Proposed: 75,000/- per day	vi. Parking in designated area	
4.	Main Arena – K.D Jadhav Wrestling Stadium-	20,000/- per day Proposed: Same	1,00,000/- Proposed: Same		
5.	Warm Up Hall – K.D Jadhav Wrestling Stadium-	10,000 per day Proposed: 15,000/- per day	50,000/- Proposed: 75,000/- per day		
6.	Main Arena – Cycling Velodrome	20,000/- per day Proposed: 40,000/- per day	50,000/- Proposed: 1,00,000/- per day		

Indira Gandhi Sports Complex: Category 3 (Sports Booking)- Corporate House-Sponsored and ticketed

Sr No	Name of the Area	Tariff/Rentals	Security Deposit	Facilities Included in Tariff (No Extra Charge)	Chargeable Extra facilities
1	Main Arena- Gymnastic Hall	Rs. 25,000/- per day Proposed: AS per Non-Sports Booking Tariff	Rs. 1,00,000/- Proposed : AS per Non-Sports Booking Tariff	i. 2 Rooms ii. Change Rooms iii. Live TV Coverage iv. Catering Points	i. Electricity: As per actuals ii. AC Charges: As per actuals iii. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges
2.	Warm Up Hall- 1 (Gymnastic)	10,000/- per day Proposed: 1,00,000/- per day	50,000/- Proposed: 2,00,000/- per day	v. Sponsors Banners vi. Parking in designated area	iv. Additional Room Charges: As per Non-Sports Booking Charges
3.	Warm Up Hall –II (Boxing)	10,000/- per day Proposed: 40,000/- per day	50,000/- Proposed: 1,00,000/-		v. Cleaning Charges: Cleaning will be responsibility of

			per day		organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited. vi. All applicable taxes
4.	Main Arena – K.D Jadhav Wrestling Stadium-	20,000/- per day Proposed: 50,000/- per day	1,00,000/- Proposed: 1,00,000/- per day		
5.	Warm Up Hall – K.D Jadhav Wrestling Stadium-	10,000 per day Proposed: 20,000/- per day	50,000/- Proposed: 75,000/- per day		
6.	Main Arena – Cycling Velodrome	20,000/- per day Proposed: 50,000/- per day	50,000/- Proposed: 1,00,000/- per day		

2. Major Dhyan Chand National Stadium

Major Dhyan Chand National Stadium: Category 1 (Sports Booking)					
Sr No	Name of the Area	Tariff/Rentals	Security Deposit	Facilities Included in Tariff (No Extra Charge)	Chargeable Extra facilities
1	Hockey Field (Ground) FOP 1 For Sports events	Rs 2000/- Per Day Proposed: 3,000/-	Rs 10,000/- Proposed: 50,000/-	i. 2 Rooms ii. Change Rooms	i. Electricity/Water Charges: As per actuals
2	Hockey Field (Ground) FOP 2 For Sports events	Rs 2000/- Per Day Proposed: 2,000/-	Rs 10,000/- Proposed: 50,000/-	iii. Live TV Coverage iv. Catering Points v. Sponsors Banners	ii. AC Charges: As per actuals iii. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges
3	Hockey Field (Ground) FOP 3 For Sports events	No rate existing Proposed: 1,000/-	No rate existing Proposed: 50,000/-	vi. Parking in designated area	iv. Additional Room Charges: As per Non-Sports Booking Charges v. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be

					forfeited. vi. All applicable taxes
4.	Hockey Ground-Synthetic Turf Inside-FOP -1 (For Training/ Practice Purpose) FOR 4 Hours	No rate existing Proposed: 1500/- per day	Rs 1000/-	Parking at designated area	i. Electricity Charges: As per actual ii. AC Charges: As per actuals iii. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges iv. Additional Room Charges: As per Non-Sports Booking Charges v. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited. vi. All applicable taxes
5.	Hockey Ground-Synthetic Turf Inside-FOP -2 (For Training/ Practice Purpose) FOR 4 Hours	No rate existing Proposed: 700/-	Rs 1000/-	Parking at designated area	
6	Hockey Ground-Synthetic Turf Inside-FOP -3 (For Training/ Practice Purpose) FOR 4 Hours	No rate existing Proposed: 500/-	Rs 1000/-	Parking at designated area	
7.	Cricket Practice Nets (Cemented Pitch)	Rs 2000/- per Net per day (3 hrs.)	Proposed Rs 2000/-	i. Parking in designated area	
8	Cricket Field	Rs. 15,000/- per day 9AM to 4PM	Proposed Rs 5000/-	ii. Sponsor Banners	
9	Cricket Net Practice (Turf Pitch)	Rs 2000/- Per Net/Per day(3 hrs)	Proposed Rs 2000/-		
10.	Billiards & Snookers	No rate existing Proposed: Rs 2000/- Per day	Proposed Rs 2000/-		

Major Dhyanchand National Stadium: Category 2 (Sports Booking)-Private Educational Institutions					
Sr No	Name of the Area	Tariff/Rent als	Security Deposit	Facilities Included in Tariff (No Extra Charge)	Chargeable Extra facilities
1	Hockey Field (Ground) FOP 1	Rs 5000/- Per Day Proposed: Rs 15,000/- per day	Rs 10,000/- Proposed: 25,000/-	i. 2 Rooms ii. Change Rooms iii. Live TV Coverage iv. Catering Points v. Sponsors Banners vi. Parking in designated area	i. Electricity/Water Charges: As per actual ii. AC Charges: As per actual iii. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges iv. Additional Room Charges: As per Non-Sports Booking Charges v. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited. vi. All applicable taxes
2	Hockey Field (Ground) FOP 2	Rs 4000/- Per Day Proposed: Rs 10,000/- per day	Rs 5,000/- Proposed: 25,000/-		
3	Hockey Field (Ground) FOP 3	Rs 1500/- Per Day Proposed: Rs 5,000/- per day	Rs 2,500/- Proposed: Rs.15,000/- -		
4.	Hockey Ground-Synthetic Turf Inside-FOP -1 (For Training / Practice Purpose) FOR 4 Hours	No rate existing Proposed: 2000/-	Rs 500/-	i. 2 Rooms ii. Change Rooms iii. Sponsors Banners iv. Parking in designat ed area	i. Electricity: As per actual ii. AC Charges: As per actual iii. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges iv. Additional Room Charges: As per Non-Sports Booking Charges v. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI
5.	Hockey Ground-Synthetic Turf Inside-FOP -2 (For Training / Practice Purpose) FOR 4 Hours	No rate existing Proposed: 1000/-	Rs 500/-		

6.	Hockey Ground- Synthetic Turf Inside-FOP -3 (For Training/ Practice Purpose) FOR 4 Hours	Free Proposed: 700/-	Rs 500/-		in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited. vi. All applicable taxes
7.	Cricket Practice Nets	Rs.2000/- for 3 hours Proposed: SAME	Nil		Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited. All applicable taxes
8.	Cricket Field	Rs.15000/- per day Proposed Rs. 15,000/- per day (8AM to 4 PM)	No rate existing Proposed: Rs 5000/-		
9.	Billiards & Snooker	No rate existing Proposed: Rs 2000/- per day	Rs 2000/		

Major Dhyanchand National Stadium: Category 3 (Sports Booking)- Corporate House - Sponsored and non ticketed

Sr No	Name of the Area	Tariff/Rent als	Security Deposit	Facilities Included in Tariff (No Extra Charge)	Chargeable Extra facilities
1	Hockey Field - FOP 1	Rs 30000/- Per Day Proposed: Same	Rs 1,00,000/- Proposed: Same	i. 2 Rooms ii. Change Rooms	i. Electricity Charges: As per actual ii. AC Charges: As per actual
2	Hockey Field - FOP 2	Rs 15000/- Per Day Proposed: Same	Rs 50,000/- Proposed: Same	iii. Live TV Coverage iv. Catering Points	iii. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges iv. Additional Room Charges: As per Non-Sports Booking Charges
3	Hockey Field - FOP 3	No Existing Rates Proposed: Rs 10,000/- per day	No Existing Rates Proposed: Rs 25000/-	v. Sponsors Banners vi. Parking in designated areas	v. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean

					condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited. vi. All applicable taxes
4.	Hockey Ground-Synthetic Turf Inside-FOP -1 (For Training/ Practice Purpose) FOR 4 Hours	Rs 20,000/- per day Proposed: SAME	Rs 20,000/-	i. 2 Rooms ii. Change Rooms iii. Parking in designated area	i. Electricity Charges: As per actuals ii. AC Charges: As per actuals iii. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges iv. Additional Room Charges: As per Non-Sports Booking Charge. v. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited. vi. All applicable taxes
5	Hockey Ground-Synthetic Turf Inside-FOP -2 (For Training/ Practice Purpose) FOR 4 Hours	Rs 10,000/- per day Proposed: SAME	Rs 20,000/- Proposed: SAME		
6.	Hockey Ground-Synthetic Turf Inside-FOP -3 (For Training/ Practice Purpose) FOR 4 Hours	Rs 8,000/- per day Proposed: Same	Rs 10,000/- Proposed: SAME		
5.	Cricket Practice Nets	Rs 2000/- per Net/Hour			
6.	Cricket Field	Rs, 15,000/- per day Proposed: Rs. 25,000/- per day (8AM to 4 PM)	No Existing Rate Proposed: Rs.10,000/-		
7.	Billiards & Snooker	NR			

Major Dhyanchand National Stadium: Category 3 (Sports Booking)- Corporate House-Sponsored and ticketed					
Sr No	Name of the Area	Tariff/Rentals	Security Deposit	Facilities Included in Tariff (No Extra Charge)	Chargeable Extra facilities
1	Main Stadium FOP I	Rs 150000/- Proposed: Same	Rs. 2,00,000/- Proposed: same	i. 2 Rooms ii. Change Rooms iii. Live TV Coverage	i. Electricity/Water Charges: As per actuals ii. AC Charges: As per actuals iii. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges iv. Additional Room Charges: As per Non-Sports Booking Charges v. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited. vi. All applicable taxes
2	FOP II	Rs 30,000/- Proposed: Rs 50,000/-	Rs. 10,00,00/- Proposed: same	iv. Catering Points v. Sponsors Banners vi. Parking in designated area	

3. Dr. Karni Singh Shooting Ranges:

Dr. Karni Singh Shooting Ranges: Category 1 (Sports Booking)					
Sr No	Name of the Area	Tariff/Rentals	Security Deposit	Facilities Included in Tariff (No Extra Charge)	Chargeable Extra facilities
1	10 M Range	Rs 5000/- Per Day Proposed: Rs 15,000/- Per Day	No rate existing Proposed: Rs. 50,000/-	i. 2 Rooms ii. Change Rooms iii. Live TV Coverage	i. Electricity Charges: As per actual ii. AC Charges: As per actual iii. Conference Hall/ VIP/VVIP Lounge: 10,000/- per day iv. Additional Room Charges: 1000/- per day v. Cleaning Charges: Cleaning will be responsibility of
2.	25 M	Rs 5000/- Per Day Proposed: Rs 15,000/- Per Day	No rate existing Proposed: Rs. 50,000/-	iv. One Catering Point v. Banners	

3.	50 M	Rs 5000/- Per Day Proposed: Rs 15,000/- Per Day	No rate existing Proposed: Rs. 50,000/-	vi. Parking in designated area	organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up toMax. of Rs. 50,000/- will be forfeited. vi. All applicable taxes
4	Final Range	Rs 5000/- Per Day Proposed: Rs 15,000/- Per Day	No rate existing Proposed: Rs. 50,000/-		
5.	Trap and Skeet Ranges	Rs 5000/- Per Day Proposed: Rs 10,000/- Per Day per range	No rate existing Proposed: Rs. 50,000/-		

Dr. Karni Singh Shooting Ranges: Category 2 (Sports Booking)

Sr No	Name of the Area	Tariff/Rentals	Security Deposit	Facilities Included in Tariff (No Extra Charge)	Chargeable Extra facilities
1	10 M Range	Rs 5000/- Per Day Proposed: Rs 20,000/- Per Day	Rs.10000/- Proposed: Rs 50,000/-	i. 2 Rooms ii. Change Rooms iii. Live TV Coverage iv. One Catering Point v. Banners vi. Parking in designated area	i. Electricity Charges: As per actual ii. AC Charges: As per actual iii. Conference Hall/ VIP/VVIP Lounge: 10,000/- per day iv. Additional Room Charges: 1000/- per day v. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up toMax. of Rs. 50,000/- will be forfeited. vi. All applicable taxes
2.	25 M	Rs 5000/- Per Day Proposed: Rs 20,000/- Per Day	Rs.10000/- Proposed: Rs. 50,000/-		
3.	50 M	Rs 5000/- Per Day Proposed: Rs 20,000/- Per Day	Rs.10000/- Proposed: Rs. 50,000/-		
4	Final Range	Rs 5000/- Per Day Proposed: Rs 20,000/- Per Day	Rs.10000/- Proposed: Rs. 50,000/-		
5.	Trap and Skeet Ranges	Rs 5000/- Per Day Proposed: Rs 15,000/- Per Day per range	Rs.10000/- Proposed: Rs. 50,000/-		

Dr. Karni Singh Shooting Ranges: Category 3 (Sports Booking)- Corporate House- Non ticketed and ticketed

Sr No	Name of the Area	Tariff/Rentals	Security Deposit	Facilities Included in Tariff (No Extra Charge)	Chargeable Extra facilities
1	10 M	Rs 5000/- Per Day Proposed: Rs 30,000/- Per Day	No rate existing Proposed: Rs. 50,000/-	i. 2 Rooms ii. Change Rooms iii. Live TV Coverage iv. Catering Points v. Sponsors Banners	i. Electricity/Water Charges: As per actuals ii. AC Charges: As per actual iii. Conference Hall/ VIP/VVIP Lounge: 10,000/- per day iv. Additional Room Charges: 1000/- per day v. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited. vi. All applicable taxes
2.	25 M	Rs 5000/- Per Day Proposed: Rs 30,000/- Per Day	No rate existing Proposed: Rs. 50,000/-		
3.	50 M	Rs 5000/- Per Day Proposed: Rs 30,000/- Per Day	No rate existing Proposed: Rs. 50,000/-		
4.	Final AC	Rs 5000/- Per Day Proposed: Rs 30,000/- Per Day	No rate existing Proposed: Rs. 50,000/-		
5.	Trap and Skeet Ranges	Rs 5000/- Per Day Proposed: Rs 30,000/- Per Day per range	No rate existing Proposed: Rs. 50,000/-		

Dr. SPM Swimming Pool Complex –Category 1(Sports Booking)

Sr No	Name of the Area	Tariff/Rentals	Security Deposit	Facilities Included in Tariff (No Extra Charge)	Chargeable Extra facilities
1	50 M Swimming Pool(10 Lane)	Rs 1000/- Per Day Proposed: 10,000/-per day	No rate existing Proposed: Rs. 50,000/-	i. 2 Rooms ii. Banners iii. Live TV Coverage iv. Catering Point	i. Electricity: As per actuals ii. AC Charges: As per actuals iii. Score Board: Rs 50,000/- Per Hour iv. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges v. Additional Room Charges: As per Non-Sports Booking Charges vi. Cleaning Charges: Cleaning will be responsibility of organisers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money upto Max. of Rs 50,000/- will be forfeited vii. All applicable taxes
2	50 m Swimming Pool (6 Lane)	Rs 1000/- Per Day Proposed: 5,000/-per day	No rate existing Proposed: Rs. 50,000/-		
3	Diving Pool	Rs 1000/- Per Day Proposed: 10,000/-per day	No rate existing Proposed: Rs. 50,000/-		
4	Volleyball Court	Nil Proposed: 2500/-per day	No rate existing Proposed: Rs. 50,000/-	i. 2 Rooms ii. Banners iii. Catering Point	
5	Roller Skating Rink	Nil Proposed: 5000/-per day	No rate existing Proposed: Rs. 50,000/-		
6	Table Tennis	Nil Proposed: Rs 250/- Per Table/Per Hour	Not applicable		i. Cleaning Charges: Cleaning will be responsibility of organisers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money upto Max. of Rs 50,000/- will be forfeited. ii. All applicable taxes
7	Billiards & Snookers	Nil Proposed: Rs 200/- Per Table/Per Hour			
8	Carrom	Nil Proposed: Rs 100/- Per Table/Per Hour			
9	Chess Hall	Rs 2500/- Per Day Proposed: Same			

Dr. SPM Swimming Pool Complex –Category 2(Sports Booking)-Private Educational Institutions

Sr No	Name of the Area	Tariff/Rentals	Security Deposit	Facilities Included in Tariff (No Extra Charge)	Chargeable Extra facilities
1	50 M Swimming Pool(10 Lane)	Rs 5000/- Per Day Proposed: 15,000/-per day	No rate existing Proposed: 50,000/-	i. 2 Rooms ii. Banners iii. Live TV Coverage iv. Catering Point	i. Electricity: As per actuals ii. AC Charges: As per actuals iii. Score Board: Rs 50,000/- Per Hour iv. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges v. Additional Room Charges: As per Non-Sports Booking Charges vi. Cleaning Charges: Cleaning will be responsibility of organisers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money upto Max. of Rs 50,000/- will be forfeited
2	50 m Swimming Pool (6 Lane)	Rs 5000/- Per Day Proposed: 10,000/-per day	No rate existing Proposed: 50,000/-		
3	Diving Pool	Rs 5000/- Per Day Proposed: 15,000/-per day	No rate existing Proposed: 50,000/-		
4	Volleyball Court	No rate existing Proposed: 5000/-per day	No rate existing Proposed: 15,000/-	i. 2 Rooms ii. Banners iii. Live TV Coverage iv. Catering Point	i. Electricity: As per actuals ii. AC Charges: As per actuals iii. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges
5	Roller Skating Rink	No rate existing Proposed: 10,000/-per day	No rate existing Proposed: 15,000/-	i. 2 Rooms ii. Banners iii. Live TV Coverage iv. Catering Point	iv. Additional Room Charges: As per Non-Sports Booking Charges v. Cleaning Charges: Cleaning will be responsibility of organisers. If Stadium is not handed over to SAI in neat & clean condition, Total

					amount of security money upto Max. of Rs 50,000/- will be forfeited
6	Table Tennis	No rate existing Proposed: Rs 250/- Per Table/Per Hour	NA	NA	i. Cleaning Charges: Cleaning will be responsibility of organisers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money upto Max. of Rs 50,000/- will be forfeited
7	Billiards & Snookers	No rate existing Proposed: Rs 200/- Per Table/Per Hour	NA	NA	
8	Chess Hall	Rs 2500/- Per Day Proposed: Same	NA	NA	
9	Carrom	No rate existing Proposed: Rs 200/- Per Table/Per Hour	NA	NA	Electricity: As per actual. Note: Cleaning will be responsibility of organisers

Dr. SPM Swimming Pool Complex –Category 3(Sports Booking)- Corporate House – (Non – Ticketed, Ticketed, Sponsored)

Sr No	Name of the Area	Tariff/Rentals	Security Deposit	Facilities Included in Tariff (No Extra Charge)	Chargeable Extra facilities
1	50 M Swimming Pool(10 Lane)	Rs 5000/- Per Day Proposed: 25,000/-per day	No rate existing Proposed: 10,00,00/-	i. 2 Rooms ii. Banners iii. Live TV Coverage iv. Catering Point	i. Electricity: As per actual ii. AC Charges: As per actual iii. Score Board: Rs 50,000/- Per Hour iv. Conference Hall/ VIP/VVIP Lounge: As per Non-Sports Booking Charges v. Additional Room Charges: As per Non-Sports Booking Charges vi. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up toMax. of Rs 50,000/- will be forfeited vii. All applicable taxes
2	50 m Swimming Pool (6 Lane)	Rs 5000/- Per Day Proposed: 15,000/-per day	No rate existing Proposed: 50,000/-		
3	Diving Pool	Rs 5000/- Per Day Proposed: 25,000/-per day	No rate existing Proposed: 50,000/-		
4	Volleyball Court	No rate existing Proposed: 5000/-per day	No rate existing Proposed: 15,000/-	i. 2 Rooms ii. Banners iii. Live TV Coverage iv. Catering Point	
5	Roller Skating Rink	No rate existing Proposed: 10,000/-per day	No rate existing Proposed: 15,000/-	v. 2 Rooms vi. Banners vii. Live TV Coverage viii. Catering Point	

Booking of time slot by Central Civil Services Cultural & Sports Board (CCSCSB) in SAI

6	Table Tennis	No rate existing Proposed: Rs 250/- Per Table/Per Hour	NA	NA	i. Cleaning Charges: Cleaning will be responsibility of organizers. If Stadium is not handed over to SAI in neat & clean condition, Total amount of security money up to Max. of Rs 50,000/- will be forfeited ii. All applicable taxes
7	Billiards & Snookers	No rate existing Proposed: Rs 200/- Per Table/Per Hour	NA	NA	
8	Chess Hall	Rs 2500/- Per Day Proposed: Same	NA	NA	
9	Carrom	No rate existing Proposed: Rs 100/- Per Table/Per Hour	NA	NA	

Stadia

The CCSCSB had requested timeslot for block booking of facilities at SAI Stadia Delhi for use of Central Govt. employees/CCSCSB. An exercise has been conducted to evaluate the cost to company (including electricity, AC charges for coaches, life guards and cleaning personnel) for letting out the below mentioned sports facilities to the CCSCSB for one hour each day, as per the following tariff:

Sl. No.	Discipline	Name of Stadium	Booking charges per month (Rs.)
1.	Fitness Centre (Excluding Sauna facility)	JN Stadium	25,000/-
		MDCNS	25,000/-
2.	Swimming	MDCNS	55,000/-
3.	Table Tennis & Badminton	JN Stadium	12,000/-

Proposed tariff for Swimming discipline under Come & Play Scheme at MDCNS

Swimming pool and associated infrastructure has been rebuilt in 2015 and is being operational since April 2016.

This is not a competitive pool and will be used for recreational purposes. This will also be used as a learner's pool and will require more coaches and lifeguards. Consequently, the age group as well as the tariff of Swimming pool at MDCNS has been kept accordingly:

Discipline	Tariff (Summers only- 1 st April to 31 st October)	
	Upto 18 years	Above 18 years
Swimming	Rs. 900/- per month	Rs.1800/- per month
Learners	Rs. 1200/- per month (Inclusive of Coaching)	Rs.2400/- per month (Inclusive of Coaching)

Concurrence of Financial Committee is solicited for sports booking in various stadia as per proposed tariff.

Agenda Item No.13

Providing of Security coverage at J N Stadium Complex

The J.N. Stadium Complex in New Delhi is a state of art Athletic Stadium covering 110 acres of land. It houses the main Athletic Stadium having a synthetic 8-lane Track and a Football ground along-with seating for 60000 persons. The complex also houses the Indoor Weight Lifting fully air-conditioned auditorium which is utilized for sports and non sports purposes on regular basis. In addition to the main arena, there is also a warm up area which replicates the sports facilities available inside the main arena but has limited number of seating space. In addition to this, following facilities are also available for training of youth in different disciplines:

1. Table Tennis Hall
2. Fully air conditioned Badminton Hall
3. International Standard Archery Training Ground
4. Cricket Practice ground
5. Lawn Tennis courts
6. Volleyball courts
7. Basketball courts
8. Recreational Cycling Track
9. Jogging Track
10. Indoor Hall for Billiard & Snooker
11. Fitness Centre, Sports Science Centre/HPL Lab
12. Physiotherapy Centre and Medical Centre
13. 150 bedded sports hostel, primarily meant for National Campers.

The necessity of securing J.N. Stadium is of utmost importance because of its being a National monument and a venue for holding national camps and trainees of Football Academy. The stadium is regularly used by approximately 5000 sports persons who are enrolled in various disciplines under Come and Play Scheme. The J.N. Stadium plays host to various National and International Sports and Non Sports events each year. These events see visits of VIP and VVIP including Hon'ble Prime Minister of India. In addition, outer periphery walls of the sports complex are having 20 gates while the inner periphery (for access to the main building has 16 gates). JNS complex therefore needs large number of security personnel to secure it.

There have been repeated incidents in the past, by miscreants, to steal equipment and electrical fixtures, particularly, sanitary fittings, light bulbs and similar objects. The security detailed at J.N. Stadium has also to take care of the security of the SAI HQ building situated on campus. This building also witness large number of visitors each day and also VVIP visits on many occasions.

Keeping in view the quantum of area to be monitored and secured, and its items of details mentioned above, there is a minimum requirement of 62 guards at J.N. Stadium (including 03 supervisors). There is a requirement of 13 guards at HQ building (including 01 supervisor). The total number of security guards and supervisor are based on number of security persons required in three shifts of 08 hours.

As per Govt. directives, SAI engages security for comprehensive security of its stadia agencies sponsored by the Director General (Re-Settlement) for 2016-17; SAI has followed the process of e-tendering for engaging the security agency. As approved by the Competent Authority the NIT for e-tending for award of security contract at J.N. Stadium was uploaded on 22.3.2016 on

Government e-procurement system to invite the limited tender amongst the security agencies sponsored by the DGR. The DGR sponsored 6 security agencies for J.N. Stadium out of which 3 securities agencies uploaded their tender document. As per recommendation of Tender Evaluation Committee, M/s Dilbag Sing Kahlon Security Agency, qualifies for comprehensive security services for J.N. Stadium.

However, it may be pointed out that as per requirement submitted by J.N. Stadium, Head Office building and the NDTL building respectively, the tender was invited for deployment of 81 security personnel (including supervisors) for the J.N. Stadium Complex as per the following details:—

J.N. Stadium	-	62
H.Q. Building	-	13
NDTL Building	-	06
Total	-	81

However, NDTL vide their letter dated 22.4.2016 intimated that “the security arrangements of NDTL building needs to be segregated from SAI security and tender system.” Thereafter, NDTL also issued a order vide letter No. 56/NDTL/Admn/2016-17(Pt.) dated 26.4.2016 to M/s Nikunj Goel Security Agency (security agency currently looking after the security services of J.N. Stadium) conveying approval of CEO NDTL for extension of security contract in respect of NDTL building, on existing terms and conditions for the period 1.5.2016 to 31.12.2016.

In view of the above, the total current requirement for the J.N. Stadium Complex is limited to 75 persons as per following details (calculation based on present DGR rates):-

J.N. Stadium:

3 supervisors	-	31082x3x12 =	Rs. 11,18,952/-
59 Security guards	-	24323x59x12 =	Rs. 1,72,20,684/-
Per annum approx.	-		Rs. 1,83,39,636
Bonus			as applicable

Head Office Building:

1 supervisors	-	31082 x 12 =	Rs. 3,72,984/-
12 security guard	-	24323x12x12 =	Rs. 35,02,512/-
Per annum approx.			Rs. 38,75,496/-
Bonus			as applicable

Total = Rs. 2,22,15,132/-

The total financial implication inclusive of bonus and mandatory payments as per DGR norms and labour laws will be Rs. 2,22,15,132/- (Rupees two crore twenty two lakh fifteen thousand one hundred thirty two only) or above per annum. The financial delegation of powers beyond Rs. 2 crore in each case are vested with the Finance Committee and the Governing Body of SAI which is beyond the financial power delegated to Director General, SAI.

As the Governing Body would take some time to meet, hence the proposal is submitted for **Concurrence of Financial Committee for above proposal.**

Agenda Item No.14

Leasing Out of space in various SAI Stadia at New Delhi

SAI is maintaining international level sports infrastructure facilities at its five stadia namely, JNS Complex, IGSC, Dr. KSSR, MDCNS and Dr. SPMSPC. The O & M budget requirement for the five stadia is estimated around Rs 67-70 crore per annum whereas at best 50% of the requirement can be allocated from SAI budget. Although the stadia maintenance work is given to the CPWD, the upkeep is not upto the mark due to resource constraint. Besides this there are huge liabilities towards property tax/ service charges over dues, which is over Rs 150 crores based on the rates imposed by SDMC and NDMC. Though this matter is under litigation, the issue of liability towards property tax / service charges needs to be addressed soon. Hence it has become imperative to generate internal resources to bridge the gap. SAI is following a two- pronged strategy for this purpose. First the idle space is being given out on lease to government organizations; and second, efforts are being made to maximize revenue generation from various sports and non- sports activities. As a result of internal revenue generation from SAI Stadia, has increased from about Rs 3.7 crores in 2013-14 to Rs 16.6 crores in 2015-16 (Feb'16). A new initiative is under way to introduce online booking, which is expected to further enhance revenues due to ease of booking, besides adding transparency. Separately, based on SAI proposal (and GB's recommendation) MYA&S is bringing out an RFP to identify ways and means of enhancing revenue generation sources from SAI Stadia.

For effective utilization and maintenance of Delhi Stadia, SAI Governing Body in its 40th meeting took steps to generate revenue by approving holding of non-sports events in SAI Stadia so as to promote self sustainability in maintenance and operation of state of art sports facilities.

Governing Body in its 41st meeting constituted a High Powered Committee under the chairmanship of DG, SAI to take appropriate steps to generate revenue from various sources. The Committee was also empowered to examine all the proposals received for renting out of vacant space and generation of revenue with a direction to submit all the proposals for ratification in subsequent Governing Body meetings. Accordingly possibilities are explored to generate revenue through leasing out of space. In the meanwhile a lot of Govt. Bodies including PSUs', Autonomous Bodies have approached SAI for taking space on rent for office use.

1. Leasing out space in MDCNS:

The following space in MDCNS has been leased out :

- a) The National Mission for Clean Ganga has taken 19,000sq ft. space @ Rs. 418/- per sq. ft. per month, w.e.f. 01.04.2016 on lease basis for a period of 3 years extendable on year to year basis for maximum period of 10 years. Copy of Licence Deed is placed at Annexure-I
- b) National Rural Livelihood Promotion Society, Ministry of Rural Development has taken 16730 sq.ft space @ Rs. 418/- per sq. ft. per month, w.e.f. 01.05.2016 on lease basis for a period of 5 years extendable to 10 years. Copy of Licence Deed is placed at Annexure-II.
- c) Department of Rural Development, Ministry of Rural Development has taken approx. 3340 sq.ft. space @ Rs.418/- per sq.ft. per month, w.e.f. 01.06.2016 on lease basis for a period of 5 years, extendable to 10 years. Copy of Licence Deed is placed at Annexure-III.

2. Leasing out of space in Jawaharlal Nehru Stadium:

- a) The Income Tax Department has taken 79703.16 sq.ft. space @ Rs. 418/- per sq.ft. per month, w.e.f. 16.06.2016 on lease basis for a period of 3 years, further extendable upto 5 years. Copy of Licence Deed placed at Annexure-IV
- b) Dept. of Land Resources under MORD has also requested for taking 7814.58 sq ft. of space on Second Floor of J.N. Stadium on rent @ Rs. 418/- per sq. ft. per month.

3. Leasing out space in IGSC:

There is space available in Administrative block, plazas (East, West, North and South) at Indira Gandhi Sports Complex (IGSC). National Institute of Disaster Management requested for taking space on rent. The proposal is under consideration to give the space on rent for office @ Rs. 418/- per sq.ft. per month.

Based on the area already leased out and under process, SAI is expected to generate around Rs 70 crores per annum.

Opening of Yoga Centre at SAI Stadia Delhi in association with Morarji Desai National Institute of Yoga (MDNIY), Ministry of AYUSH.

The 21st June has been declared as International Yoga Day. Taking into consideration the importance of Yoga in sports as a medium for the development of fitness, focus and interface amongst the sports person of the country, Sports Authority of India has taken active participation in celebration of Yoga Day in various SAI Stadia in Delhi as well as Regional Centres/Training Centres all over India. Morarji Desai National Institute of Yoga (MDNIY) has vast experience in imparting Yoga training to various sections of the society. It also conducts regular yoga classes and other activity associated with Yoga. In this regard an MoU has been signed between MDNIY and SAI on 31.05.2016 for a period of 5 years w.e.f. 01.06.2016.

MDNIY is conducting the following programmes at Jawaharlal Nehru Stadium, Major Dhyan Chand National Stadium, Dr. Shyama Prasad Mukherjee Swimming Pool Complex and Indira Gandhi Sports Complex:

S. No	Programme	Venue
1.	Certificate Course in Yogasana for Health Promotion	JLN Stadium
2.	Certificate Course in Pranayama & Meditation for Health Promotion	JLN Stadium
3.	Foundation Course in Yoga Science for Wellness	MDCNS, IGSC & Dr. SPMSPC
4.	Yoga Training for the Sports persons	JNS, MDCNS, IGSC, & Dr. PMSPC

The MoU entrust the following Obligation from SAI:

- i. SAI will provide a suitable place to MDNIY to run Yoga Training programmes including facilities i.e. water, electricity, and sanitation etc. However, in situation

where the access to whole stadium is closed / restricted due to any function, booking etc., the Yoga Classes will have to be temporarily discontinued during such period. Advance intimation of such eventuality will be given to MDNIY. SAI will not be liable for nay damages/losses thereof to MDNIY.

- ii. There will be no additional financial liabilities on SAI to run these training Programmes/Courses.
- iii. SAI will appoint an officer to coordinate and monitor the programme.

The MoU entrust the following Obligation from MDNIY:

- i. Appoint Yoga Instructors on contract basis to run the Yoga training programmes and will bear the expenses in respect of their remuneration.
- ii. Free Yoga Training to sports persons for 1 to 2 hours every day for six days in a week in every stadium, as decided by SAI.
- iii. 5 free slots to SAI in each of the 2 Certificate Courses at mentioned at S.No. 1 & 2 and Foundation Course mentioned at S.No. 3 above.
- iv. MDNIY will bear the expenses of initial furnishing of Yoga halls, Yoga Mats, Yoga accessories and teaching aids in each stadia under non-recurring expenditure (One time).
- v. MDNIY will arrange to advertise to run some of its Yoga programmes/Courses and generate the revenue to run the courses.

The arrangement will be reviewed from time to time and, in event of revenue surplus, a mutually acceptable revenue sharing arrangement may be worked out. The revenue generated by MDNIY will not be shared with SAI for an initial period of one year. Thereafter, in-case of revenue surplus, the same may be shared with or mutually agreeable terms.

The proposal is placed before Finance Committee for Ratification.

Agenda Item No.15

Setting up of Solar Power System at JN Stadium, New Delhi

Introduction

India represents a fast growing economy and energy availability is one of the key ingredients of this. Presently, India has big import bills on account of energy and the demand of energy is ever increasing due to enhanced growth and population. Recognizing need to develop additional options, the Govt. has laid strong growing technologies in recent years.

In 2010, the Govt. has brought out Jawaharlal Lal Nehru National Solar Mission with a target of 20000 MW of grid solar power by 2022. The target has recently been up scaled to 100000 MW within the same time period , in order to achieve this, solar projects on Roofs Tops is considered as very potent area besides ground mounted solar power projects. For having good optics, it is further envisaged to develop Solar Roof top projects on large scale roofs of airports, Stadia, railways etc.

SAI is having interest in promotion of green technologies in developing the sports infrastructure in the country. In a meeting held between Min. of Sports, SAI and MNRE, this issue has been discussed in detail and it was agreed that there is large potential of having solar roof top systems in Stadia/SAI centres spread over entire country.

MNRE vide letter No. 03/09/2014-15/GCRT 10.8.2015 has empanelled expert PSU/Govt. agencies for installation of Grid Connected Solar Roofing System **(Annexure -A)**.

2. Secretary MNRE vide his letter dt. 11.5.2016 **(Annexure -B)** has intimated that these PSUs will facilitate Department in bidding process. These PSUs are expected to Survey Potential of the capacity of Solar Power Plant that can be installed and submit feasibility report. The 3 % service Project Management Consultancy (PMC) charges for each PSU shall be borne by MNRE.

3. As per the minutes of Meeting of MNRE with expert PSUs **(Annexure - C)**, it is submitted that the PSUs are to be engaged by 03.06.2016, after which the PSUs have to submit commitment certificate for PMC services during the National Workshop on 7.6.2016. The engaged PSU has to complete assessment of actual potential and submit feasibility reports by 30.9.2016.

4. Secretary MNRE vide his letter dt. 11/5.2016 **(Annexure-B)** has also informed that the Prime Minister has been stressing on expeditious installation of Rooftop Solar (RTS) Project in Govt. building premises. A commitment has to be submitted by each Ministry /Deptt. to MNRE for onward submission to Cabinet Secretary .

5. Assessed funds of about Rs. 60 to 70 crores may be required for installing RTS projects in Delhi Stadia and SAI Centres across India However, the actual requirement will be known after the feasibility studies by the empanelled expert PSU.

6 There are two models for implementation of Roof Top Solar (RTS) projects, these are:-

i)Capex Model: Here the entire system is owned by the roof top owners. Responsibility of O &M for the system lifetime (25 years) is also with the rooftop owner. Developer is responsible for installing the system and initially 2 years O &M. In this case, the developers are selected through a system cost-based reverse bidding.

ii)Resco Model: Here the entire system is owned by the developer. Responsibility of O &M for the system lifetime (25 years) is also with the developer. Rooftop owners may consume the electricity generated, for which they have to pay a pre-decided tariff on a monthly basis. Excess generation may be exported to the grid subject to availability of requisite state regulations. In this case the developers are selected through a tariff based reverse bidding.

For consumers that have adequate manpower/expertise for O&M, roof top access concerns, availability of funds up front, CAPAX model is better. Consumer in states that have net metering regulation can take benefit of the same in case they have substantial excess generations.

In the other hand, consumer who prefer not to take responsibility for the system O&M do not have roof top security concern and prefer to pay on a monthly basis rather than bulk and up-front payment may choose to go for RESCO model.

7. Now MNRE has circulated a revised allocation of Ministry/Deptt wise panel of expert PSU for facilitating the grid connected rooftop power projects (**Annexure - D**). As per this allocation PEC Ltd. an expert PSU under Ministry of commerce has been allocated for Ministry/Deptt. of Sports MYAS for feasibility study and implementation of Grid connected RTS project.

8. PEC Ltd. has carried out feasibility study of RTS Project in JN Stadium New Delhi and submitted its feasibility report along with the estimates (**Annexure -E**) and a draft MOU between SAI and PEC(**Annexure-F**). The MOU has been drafted on similar lines as proposed by SECI and also got legally vetted by SAI (**Annexure-G**).

Financial implication :

As per the thumb rule installing a Rooftop Solar Plant is likely to cost approx. Rs. 80000.00 to 90000.00 per KW

CAPEX Model is to be adopted depending on the funds availability and RESCO Model is to be adopted in case of budgetary constraint and high unit rate cost of Electricity.

The total estimated cost for supply, installation and commissioning of 400KWP Grid connected Roof Top Solar PV Power Plant at JN Stadium, New Delhi as submitted by PEC Ltd. is Rs. 358.90 lakhs + taxes as per Annexure 'V' (Commercial Offer) under SAPEX Model with 5 year M&O period.

Concurrence of Finance Committee is solicited for

- i) Setting up of 400 KWP Solar Power System at JN Stadium, New Delhi at an estimated cost of Rs. 358.90 lakhs + taxes as per Annexure 'V' (Commercial Offer) through PEC Ltd, nominated by Ministry of New & Renewable Energy (MNRE).
- ii) Setting up of Rooftop Solar plant IG Stadium under RESCO Model as a pilot project through PEC Ltd
- iii) Approval of MOU between SAI & PEC Ltd for setting up of Solar Power System in SAI Stadia and SAI Centres across India.
- iv) Since a commitment is to be given to MNRE/ Cabinet Secretary regarding installation of RTS project in SAI centres, the expert PSU i.e PEC Ltd has been allocated to MYAS for feasibility study and implementation of RTS project. DG,SAI may be empowered to approve the works pertaining to installation of RTS Project in SAI Centres across India Indian depending on availability of funds under CAPEX or RESCO model. The works approved by DG, SAI will be got ratified in the next FCM/GBM/ when scheduled.

Agenda Item No.16

Engagement of Central/State PSUs for SAI Works as per GFR 126(3)

1. It is submitted that as per GFR Rule 126(2) Ministry/Deptt. had the discretion to assign work on nomination basis to any public works organization like CPWD, PWD, MES, BRO and Central/State PSU set up by the central/state Govt. to carry out civil or electrical works. However, infrastructure works were generally assigned to CPWD.

2. Since the performance of CPWD was not satisfactory in several projects with regards to quality and time of competition, the matter was deliberated upon in 66th FCM and 40th GBM and formal approval was given for empanelment of construction agencies as **per GFR 126(2) to avoid delay and dependence on any one construction agency (Annexure 'A')**

3. However since various CPSU/ PSU was charging different PMC charges, an expression of Interest was floated for competitive bidding inviting PMC/ agency charge for executing infrastructure work from several PSUs for all SAI Regional centres. After following due process. The following PSUs were empanelled for executing infrastructures works for SAI.

- i) NBCC Ltd 6.6 % PMC charges (excluding Imphal region)
- ii) UPRNN Ltd 5% PMC charges (Delhi Region)

The works are generally being assigned as per the empanelment but State PSUs whose performance was satisfactory and are willing to work at same or lower PMC charges were also assigned works on nomination basis as stipulated in GFR Rule 126(2)

4 **It is submitted that recently GFR Rule 126 has been amended by Ministry of Finance vide letter dated 13th April 2016 (Annexure 'B')** as per which the award of repair works more than Rs. 30 lakhs and original works of any value to Central/State PSU shall be through competition, essentially on lump sum service charges. This means that now repair works more than Rs. 30 lakhs and original works of any value cannot be assigned on nomination basis to any PSU as per the discretion of Ministry /Deptt.

[

5. In view of the recent amendment in GFR Rule 126(3), it is submitted that the works are already being allocated to CPSU/PSU, on similar lines. However, the following proposal is put up for consideration and approval.

A) The Regional Centre/Academic Institution to empanel Central/State PSU in their region through competitive bidding for a period of 2 years and the works upto Rs. 10 crore may be assigned to the lowest quoting CPSU/PSU. Till such time the bidding process is completed, we may assign work upto Rs. 10 crore to PSU as stipulated in para B,C & D below.

B) Since the competition has already been ensured amongst PSUs as stipulated in revised GFR Rule 126(3), wherein NPCC Ltd has quoted lowest PMC charges of 6.6% (excluding Imphal Region) and UPRNNL has quoted 5% for Delhi Region, and the performance of NPCC Ltd & UPRNNL in last 2 years is satisfactory (List of works completed in last 2 years placed at Annexure 'C'), it is proposed that PSUs may be assigned works for a period of 1 to 2 years at the quoted PMC charges (as per competitive bidding) till such time the bidding process is completed as specified in Para 'A' above.

C) For Imphal region it is proposed that Regional Centre Imphal may call quotations, from working PSUs in the region and PSU quoting the lowest PMC charges may be engaged /empanelled for a period of 1 to 3 years for executing SAI works. Till such time we may continue with assigning work to existing working PSU at the PMC charge of 6.6% (As quoted by NPCC for other regions) or CPWD.

D. For Infrastructure work works more than Rs. 10 crore it is proposed that competitive bids may be invited for each case and work awarded to the lowest bidder quoting lowest PMC charge, as stipulated in new GFR Rule 126(3).

Concurrence of Financial Committee is solicited for above proposal.

Agenda Item No.17

Adoption of Akharas with financial implications of Rs. 19.40 lakhs

Wrestling has been a traditional Sports in the country, India has won many International medal in the past and has been a forced to reckon with.

In order to create broader base for modern wrestling and supplement the efforts made by various Akharas in the country, the akhara scheme was introduced during the year 2003-2004.

As on date 40 Akharas have been adopted with trainees. Now it is propose to adopt **Shaheed Bachan Singh Late Shri Arun Pehlwan Akhara Samiti, Gram Pachenda Kalan Distt Muzaffarnagar & Swami Bhumanand Kushthi Academy & Vyayamshala, Narela, Delhi.**

The above two Akharas have all the requisite facilities like Wrestling Halls with Mats, fitness Hall and equipments and are promoting Wrestling in remote and rural area, These akharas have also been visited by respective representative of Regional Head and are found to be feasible for adoption by SAI. At present large number of wrestler (both residential and non residential) in different age group are being trained on regular basis.

Financial Implications

For adoption of one Akhara with 20 trainees and to provide wrestling mat and or Multi gym financial implications will be approximately Rs.9.70 lac i.e.

- a) Rs.3.43 lac for recurring expenses 20 trainees per annum.
- b) Rs.4.27 lac for purchase of wrestling mat with cover.
- c) Rs.2.00 lac for purchase of 16 Station Multi-gym.

Thus total financial implications for adoption of these two Akharas would be Rs.9.70 x 2= 19.40 Lac. Sufficient funds are available to meet the expenditure.

Approval of Finance Committee is solicited for adoption under SAI Scheme in r/o following Akharas

- a) Shaheed Bachan Singh Late Shri Arun Pehlwan Akhara Samiti, Gram Pachenda Kalan Distt Muzaffarnagar
- b) Swami Bhumanand Kushthi Academy & Vyayamshala, Narela, Delhi.

Agenda Item No.18

Utilization of revenue generation

The five stadia, namely, Jawaharlal Nehru Stadium, Indira Gandhi Sports Complex, Dr. Karni Singh Shooting Ranges, Major Dhyan Chand Stadium and Dr. Shyama Prasad Mukherjee Swimming Pool Complex were renovated with state of art facilities and sophisticated electronic gadgets to meet the requirement of Commonwealth Games. It was decided that the sporting facilities in the stadia would be put to optimum utilisation to promote sporting culture. All the five SAI stadia in Delhi were made open to general public for use of its playing facilities under “Come & Play Scheme”. In addition, National Camps are also conducted for preparation of Indian teams participation in International Tournaments. However, as the Operation and Maintenance of these Stadia is very high, it was decided to generate revenue through booking of these stadia for sports and non-sports events without disturbing the regular activity and national camps. Efforts have also been made to optimally utilize the infrastructure which is not engaged for sports training purposes, by giving the space on rent to govt. organizations for office purpose. So far space has been given on rent to Income Tax Dept at JNS, to Deptt of Rural Development and National Rural Livelihood Promotion Society under MORD, and National Mission for Clean Ganga at MDCNS. It is planned to generate about 90- 100 crores to make all stadia self sustainable and also to become support system for SAI Regional Centres and STCs.

It is proposed that the revenue generated from SAI Stadia may be utilized as follows:

1. 70% of the revenue generated to be earmarked for up-gradation, upkeep, operation and maintenance of SAI Stadia in Delhi.
2. 30% of the revenue generated to be added to the Pension Fund of SAI.
3. In case of any unspent balance from stadia budget the same shall be utilized to supplement funding to Regional Centres for infrastructure maintenance including undertaking major repairs wherever required.

The proposal is submitted for concurrence of Finance Committee.

Agenda Item No.19

Waive off the rental charges of Rs.3,00,000/- to M/s. R.P. Skill & Education Development Trust

M/s. R.P. Skill and Education Development Trust (RPS EDT) has booked main Hall of K.D. Jadhav Wrestling Stadium at Indira Gandhi Sports Complex to organize a championship to be recorded in Limca Book of Record on 20.10.2015. M/s R.P. Skill and Education Development Trust had placed the material on 19.12.2015 by putting the DFMD, CCTV, Mozo barricading etc. for organizing the above function. Accordingly they were asked to also pay the rent of Rs.3,00,000/- for 19.12.2015. M/s. R.P. Skill and Education Development Trust (RPS EDT) has submitted that they are working towards empowerment and child development through inculcating innovative skill of abacus education and Vedic Math education and the open championship organized by them for kids on 20.12.2015 and was almost free of cost for these children and requested to refund the whole amount of security deposit without deduction.

At that time another event organized by Pro-Wrestling was also giving on and security requirements were high, which made it necessary for the M/s. R.P. Skill and Education Development Trust to mobilize DFMD, CCTV & barricading in advance on direction of Delhi Police.

Since the event was an educational programme for children and not a commercial venture the prayer of M/s. R.P. Skill and Education Development Trust was accepted and rent of Rs. 3 lakhs was waived off for 19.12.2015 in anticipation of ex-post-facto ratification by Governing Body.

Submitted for ratification by Finance Committee.

Agenda Item No.20

Construction of 50 bedded Hostel with provision of extension to 100 bedded Hostel in SAI Training Centre, Bareilly an estimated cost of Rs. 368.32 lakhs

Back Ground and Justification

The SAI Training Centre (STC), Bareilly was established in January, 2007 and an MOU was executed with the Cantonment Board, Bareilly, where by the President, Cantonment Board, Bareilly placed at the disposal of SAI their infrastructure facilities on a minimum lease of 30 years (extendable on mutual consent) enabling SAI to implement its STC Scheme at the Major Dhyan Chand Sports Stadium, Bareilly.

As on date at STC, Bareilly total 50 trainees (40 boys and 10 girls) are being trained under residential and day boarding basis in the discipline of Athletic, Hockey and Sepaktakraw. The Major Dhyan Chand Stadium is spread in an area of 11.615 acres of land having main pavilion, centre play field, Athletic track, courts and space for hockey practice with accommodation of 06 no. of quarters and toilets in Upvan residential complex and mess facility at Yugveena premises. SAI has already laid Synthetic Hockey Surface in the stadium to provide standard hockey facility to the hockey trainees.

Since, the residential trainees of the centre are presently accommodated in the staff quarters of the Army, which does not provide them the required hostel facilities, therefore, to have a regular sports hostel facility for the trainees is felt necessary. There are several VIP references for construction of 100 bedded hostel in the land provided by the Cantonment Board for STC centre. The letter dated 12.11.2015 of Secretary (Sports) to DG, SAI to resolve the issue of signing of lease agreement between SAI and Bareilly Cantonment Board, so that proposal to construct 100 bedded hostel at Major Dhyan Chand Sports Stadium is finalized and the foundation stone for the project could be laid by the Hon'ble MOS (IC) YA&S by the end of November, 2015 (copy enclosed). As such SAI has already executed an agreement with the President, Cantonment Bareilly on 16th January, 2007 with minimum period of lease of 30 years (extendable on mutual consent) and to ensure that the scheme trainees are provided with standard hostel amenities, the proposal to construct 50 bedded hostel with a provision of extension to 100 bedded need to be taken on priority to make the scheme sustainable. The Cantonment Board has already given their permission in this regard.

Scope of work

The preliminary estimate prepared by UP State construction and Infra. Structure development corporation Ltd Bareilly, and scope of work is as under:

- | | |
|---|-----------------|
| a) Ground floor plinth area | = 897.21 sq mtr |
| b) First floor plinth area | = 668.01 sq mtr |
| c) Main gate including boundary wall area | = 212.90 mtr |
| d) C/o over head water tank with pump set | = 25000 ltr |
| e) Providing of rain water harvesting | = 1 job |
| f) Horticulture work in the open area | = 1 job |

Financial Implication

The preliminary estimates for this project obtained from the government construction agency are approximately to Rs 368.32 lakhs (**annexed as Annexure**). The work will be assigned to a PSU as per GFR Rules- 126.

Concurrence of Finance Committee is solicited for Construction of 50 bedded hostel with provision of extension to 100 bedded Hostel in SAI Training Centre, Bareilly an estimated cost of Rs. 368.32 lakhs.

Agenda Item No.21

Re-Construction of Boundary Wall (1300 meter length) at SAI NSEC, Kolkata at an estimated cost of Rs. 137.89 lakhs

Back Ground and Justification

Sports Authority of India Netaji Subhas Eastern Centre, Salt Lake, Kolkata is situated over an area of 42 acres of land in a highly alert zone of the Kolkata City. The dilapidated boundary wall of the campus is a serious security threat. The prestigious FIFA U-17 World Cup 2017 will be held in the Salt Lake Stadium which is just adjacent to the SAI Campus. SAI Eastern Centre Salt Lake Campus is a training venue of this FIFA U-17 World Cup-2017 tournament and the work of training pitches has already started by CPWD, Kolkata. Keeping this in view, it is urgently required to construct the boundary wall of the campus.

Scope of Work

The preliminary estimate prepared by CPWD and the scope of work is as under:

1. Dismantling of existing Boundary Wall from Plinth Beam top to coping and places of foundation for erecting RCC columns where ever required.
2. RCC Column @ 3.00 m C/C, Plinth Beam, Coping.
3. 250 mm thick Brick work
4. MS grill at top of 0.65 m height as per approve design
5. Plastering, Painting, finishing etc.
6. Due credit as salvage value for serviceable materials obtained after dismantling the existing boundary wall.
7. The proposed new boundary wall with a height of $1.60\text{m}+0.65=2.25\text{m}$ above the outside ground level.

Financial Implication

The preliminary estimates for this project obtained from the government construction agency are Rs 137.89 lakhs (**annexed as Annexure**). The estimates were scrutinized and it was found that the rates are based on CPWD manual.

Concurrence of Finance Committee is solicited for Re-Construction of Boundary Wall (1300 meter length) at SAI NSEC, Kolkata at an estimated cost of Rs. 137.89 lakhs.

Agenda Item No.22

Construction of learning Swimming Pool at SAI,NS RC Lucknow at an estimated cost of Rs. 148. 68 lakhs

Back Ground and Justification

There is one swimming pool of international level i. e 50x25 meter operational in SAI Regional /Centre, Lucknow. The depth of this pool is minimum 06 feet in the beginning and 20 feet at deep shallow end which is not suitable for beginners. The swimming coaches are not able to train the sportspersons, national campers and local players due to the depth factor. The swimming pool is used only for sportspersons who have knowledge of swimming. There is a big demand from the national campers and local players for a learner swimming pool in the premises so that they can use pool for the relaxation and also for learning swimming. Sufficient land is available adjacent the existing swimming pool for construction of learning swimming pool of 6 lane of size 25X16 meter with 0.75 cm to 1.50 meter depth. In order to reduce the cost of the learner pool it has been decided that existing filtration plant and change room will be used for learning pool also.

Scope of Work

The preliminary estimate prepared by UP State construction and infrastructure development corporation, Lucknow and the scope of work is as under:

- (a) C/o learning swimming pool of 6 lane of size 25x16 meter with depth 75 cm to 150 cm.
- (b) Dismantling/construction of boundary wall 111.75 meter.
- (c) Provision of inter connection of purification of water for pool.
- (d) Provision of balancing chamber.
- (e) Provision of diving board starting block, SS Lander, Life Guard Chamber, SS Gravrail, Vacuum cleaner and racing lane etc.
- (f) Provision of anti skeet tiles for duck area of the learning swimming pool.
- (g) Provision of lightings.
- (h) Provision of land- scaping / laying of grass for lawn of size 973.84 sqm.

Financial Implication

The preliminary estimates for this project obtained from the government construction agency are Rs 148.68 lakhs (**annexed as Annexure**). The work will be assigned to a PSU as per GPR Rules- 126.

Concurrence of Finance Committee is solicited for construction of learning Swimming Pool at SAI, NS RC Lucknow at an estimated cost of Rs. 148. 68 lakhs.

Agenda Item No.23

Establishment of SAI DDU Regional Centre, Nagpur

The Govt. of Maharashtra allocated 140.77 acres of land at wathoda for establishment of SAI Regional Centre Nagpur (**Annexure-A**). The land lease agreement has been signed on 25.4.2016 Copy placed at **Annexure-B**. The proposal for establishment of SAI Regional Centre at Nagpur was approved in the 44th Meeting of Governing Body of SAI held on 25.5.2015.

The GB of SAI decided to delink Maharashtra, Goa & UTs of Daman & Diu & Dadar Nagar Haveli from SAI Regional Centre, Gandhinagar & bring them under the jurisdiction of the Director I/c Kandivali. The foundation stone for establishment of SAI Regional Centre –was laid by the Hon'ble Minister for Road Transport, MOS (I/C) MYAS & Chief Minister of Maharashtra on 30.4.2016. During the meeting under the Chairmanship of Hon'ble Minister for Road Transport, the matter regarding appointment of Agency i.e. Nagpur improvement Trust (NIT) was discussed. The Commissioner, Nagpur Municipal Corporation pointed out that NIT is a state Agency which carries out construction activities in the state. But as per the New Amendment Rule 126 (3) of GFR 2005, award of works to a PSU/Organization is through competition on lumpsum service charges.

Financial Implication

To avoid encroachment of land, the construction of boundary wall is essential. The tentative cost of construction of Boundary wall is Rs. 10 crores. The detail estimate will be prepared after finalization of Agency as per GPR Rule 126(3).

The estimated cost of entire project will be approximately Rs. 250 to 300 crores. An amount of Rs. 1.00 crore is required towards site plan, architectural drawing and estimates.

Concurrence of Finance Committee is solicited for

1. Appointment of Agency for establishment of SAI DDU Regional Centre Nagpur under GFR 2005 Rule 126(3).
2. Construction of Boundary wall at an estimated cost of Rs. 10 crores.
3. Consultancy charges of Rs. 1 crore towards survey and preparation of site plan, architectural drawings and estimates of establishment of SAI DDU Regional Centre Nagpur.

Agenda Item No.24

Rationalization of pay structure in respect of Accounts Cadre of SAI

Brief history of the case

SAI has its own distinct finance cadre right from the post of Junior Accountant, Senior Accountant, Jr. Accounts Officer, Accounts officer, Deputy Director and Director. The finance cadre is governed with the provisions of Recruitment rules of SAI which are based on Govt. of India accounts cadre departments. Ever since inception of SAI i.e. from 1-4-1984, the SAI Finance Cadre employees were given the equivalent pay structure on Govt. pattern and there was no anomaly of any kind up to the implementation of 4th CPC recommendations. The anomaly was caused to the officials of Finance Cadre, only after the implementation of 5th CPC recommendations as per details given in **Annexure-“A”**

In order to remove the anomaly on the issue, matter was pursued by the SAI with the Ministry Youth Affairs & Sports during 1998 (copy of letter dt. 8.5.1998 at **Annexure-“B”**). The matter was referred by the Ministry to Anomalies committee vide letter 10-11-2009 (**Annexure-“C”**). Having no response from MYA&S on the recommendation of anomalies committee, SAI again reminded the Ministry vide letter dtd. 16.2.2010 (**Annexure-“D”**).

SAI again sent the detailed proposal to Ministry vide letter dtd. 8.8.2012 (**Annexure-“E”**) followed by another letter dt. 27.11.2014 (**Annexure-“F”**). Ministry vide letter dt. 16.12.2014 made some observations on the letter dtd. 27.11.2014 which was responded by the SAI vide letter dt. 24.4.2015 at the level of Secretary, SAI (**Annexure-“G” & “H”**).

Ministry further sought information vide letter dtd. 30.6.2015 on financial implication involved for sanctioning the arrears of previous with the information to submit sanctioned strength, vacant post similarly placed employees along with the list of present incumbents of the officers of Accounts Cadres (**Annexure-“I”**). In response to quarry of Ministry, SAI provided the information in detail vide letter dt. 16.9.2015 (**Annexure-“J”**) **with the stipulation that** there would be financial implication of Rs. 51.87 lakhs (rounded). As per OM dt. 28.2.2003 issued by MoF, department of expenditure the pay scales in r/o Accounts Cadre are extended to the corresponding categories in all the organized accounts cadre existing in the various Ministries /Departments of GOI with the stipulation that the pay has to be notionally upgraded wef 1.1.96 and the actual payment of arrears wef 19.02.2003. Since SAI is attached department with MYAS, these provisions of OM are applicable to accounts cadre of SAI also(**Annexure J1**).

Ministry further raised query to SAI vide letter dtd. 18.11.2015 (**Annexure-“K”**) with the stipulation that the proposal was referred to the internal Finance unit of the Ministry and desired whether the matter was placed before the Finance Committee/Board of Governness or not. In case not, the same may be placed before the committee. Accordingly the matter is placed before the Finance Committee for consideration of the proposal dt. 8.5.1998 and 24.4.2015

Crux of the matter

SAI has inducted employees from different Govt. departments on deputation at initial stage who were absorbed subsequently in SAI. The Recruitment Rules of SAI in r/o Accounts Cadre were framed on fully Govt. pattern as applicable to organized accounts cadre for regulating the services of its employees. The issue for pay parity was raised with the MYA&S time and again but the pay parity issue is yet to be resolved.

SAI has its own wings comprising of 11 Regional Centers/Academic Institutions scattered all over India. Each of the Regional Centre and sub Center is having (5 to 16 numbers) sub Units

i.e STCs, SAG, CoEx etc in different States under their respective Administrative & Financial control. Finance Divisions in respect of most of the Regional Centers of SAI are headed by lower level accounts officials who are four/five levels lower than that of Head of the Regional Centres/Academic Institutions but have to shoulder the higher responsibilities to give financial advise to the Head of Regional Centre/Academic Institutions and concur all the financial proposals.

Due to this abnormal gap in the level of head of Finance Division and head of Regional Centre the financial arm of the SAI is becoming weaker day by day which may lead to financial irregularities at any stage. In order to avoid the probable financial irregularities and strengthen the financial arm of SAI it is in the interest of the organization to grant the equivalent pay structure to SAI Finance Cadre at par with employees of other Government Departments.

It is therefore, mentioned that it is not only the functional requirement to treat the SAI Accounts cadre at par with the other Govt. Finance cadre officials in grant of pay grades, but also to strengthen the Financial arm of SAI in maintaining the administrative control at various levels in Finance Division of SAI which will also ease the SAI to induct the experienced accounts officials on deputation whenever required at different levels.

Keeping in view the facts enumerated in above paras, the case for grant of equal pay structure to the SAI Finance Cadre has the merit for consideration.

Accordingly, the matter is placed before the Finance Committee for its approval on the rationalization of pay structure in terms of SAI letter dtd. 8.5.1998 & dt. 24.4.2015 (Annexure-“B” and Annexure-“H”) treating the SAI Accounts Cadre employees at par with the other Govt. accounts cadre.

Annexure-“A”

Name of the Post	Scale of Pay prior to 1.1.1996 which were same as applicable to Government Departments	Pay scale granted to SAI Finance Cadre staff w.e.f., 1.1.1996 (5th CPC)	Pay Scale extended to the Finance Cadre staff of other Govt. depts. As per Part.III of the Pay Commission of Report
“A”	“B”	“C”	“D”
Jr. Accountant	1200-30-1500-40-2040	4000-100-6000	4500-125-7000
Sr. Accountant	1400-40-1600-50-2300-60-2600	4500-625-7500	5500-175-9000
Jr. Accounts Officer	1640-60-2600-75-2900	5500-175-9000	6500-200-10500
Accounts Officer	2375-3500	7450-225-11500	7500-250-12000

With the implementation of 6th CPC recommendations disparity in grant of grade pay to SAI Accounts cadre staff has further been increased as per details given below:

Name of the Post	Pay scale granted to SAI Finance Cadre w.e.f., 1.1.2006 (6th CPC)	Pay Scale extended to the Finance Cadre of other Govt. depts. As per
Jr. Accountant	5200-20200 with GP 2400	5200-20200 with GP 2800
Sr. Accountant	5200-34800 with GP 2800	9300-34800 with GP 4200 (**)
Jr. Accounts Officer	9300-34800 with GP 4200	9300-34800 with GP 4800 (*)
Accounts Officer	9300-34800 with GP 4600	15600-39100 with GP 5400 (*)

*Copy of Ministry of Finance OM dated 23rd September 2008 refer

** Copy of Ministry of Finance OM dated 22nd September 2008 refer

Agenda Item No.25

Preparation of SAI Venues for FIFA U-17 World Cup at an estimated Cost of Rs. 1808.00 lakhs

FIFA under -17 World Cup'2017 is a prestigious event being held for the first time in India. The event is scheduled in Sept/Oct -2017. The FIFA local organizing Committee has selected the following competition venues for the tournaments:

1. PJN Stadium Fatorda Salcete South Goa.
2. D Y Patil Stadium, Navi Mumbai.
3. VYBK Stadium, Salt Lake, Kolkata.
4. Nehru Stadium Kochi, Kerala
5. Indira Gandhi Stadium Sarjusaral, Guwahati`
6. JN Stadium, New Delhi

In addition to the competition venues Training/Practice venues have also been short listed by LOC FIFA the concerned cities.

The SAI Venues that have been selected by LOC of FIFA are as under:

J N Stadium, New Delhi

- a) Main arena field : Competition Venue
b) Outside field : Training Venue

Regional Centre Kolkata : Training Venues
2 Football Fields

Regional Centre, Guwahati : Training Venues
1Football Field

It is submitted that the repair/renovation of the proposed venues have to be carried out as per the FIFA guidelines, for which check list has been prepared by Local Organizing Committee of FIFA.

The preliminary estimate had been prepared and the financial implication for repair / renovation of SAI venues for FIFA under-17 World Cup 2017 is as per details given below:

Sr. No.	Venue	Preliminary Estimates (Rs. In lakhs)
1.	J N Stadium, New Delhi 1. Up-gradation of Competition Venue as per FIFA Check list/Guidelines. 2. Up-gradation of 1 Training Football Pitch as per FIFA Guidelines	609.00 105.00
2	Regional Centre, Kolkatta Up-gradatioin of 2 Training Football Pitches including 300 Lux Flood lighting & Dressing Room	630.00
3	Regional Centre, Guwahati Upgradation of 1 Training Football Pitch including 300 Lux Flood lighting & Dressing Room	404.00
	Total	1808.00

It is submitted that the funds for preparation of SAI venues for FIFA under -17 World Cup 2017 shall be released by MYA&S. The estimates have accordingly been forwarded to MYA&S for approval and release of funds.

The above information was noted by the 46th GBM dt. 06/11/2015.

A monthly Meeting is held under the Chairmanship of DG SAI to monitor the progress of works related to FIFA U-17 World Cup.

It is submitted that FIFA U-17 Local Organizing Committee has requested for one additional football pitch as a practice/training ground, It has been decided after due deliberation that the football pitch will be provided in the existing location of 3 Lawn bowl court and these courts shall be shifted to MDC National Stadium.

The estimates for shifting of Lawn bowl courts to MDC National Stadium and one additional training Football Pitch have not been included in the present FIFA estimates.

It is further submitted that the Administrative Approval and Expenditure sanction has been issued to the Construction Agencies to start the work. The details are as under:

Sr. No.	Venue & Name of work	Approved Cost (Rs. In lakhs)	Fund Released (Rs. In lakhs)	Remarks
1.	J N Stadium 1. Renovation/Upgradation of main Stadium i/c dressing room as per FIFA guidelines. 2. Renovation/Upgradation of existing training football pitch as per FIFA guidelines 3. Constructing of new training football field i/c two dressing rooms as per FIFA guidelines.	Rs. 687.13	Rs.218.00	
2.	Regional Centre Kolkatta 1. C/o of 2 (Two) nos. Football fields' i/c Fencing, Pump House, underground sump, Bore well and peripheral road. 2. Dressing Room/Change Room 3. Floodlighting to Football Ground	Rs. 727.10	Rs. 240.00	Estimates includes Two Years Maintenance of Football Pitch
3.	Regional Centre Guwahati 1. Laying of One International Football Pitch with sub-soil drainage system and irrigation system at SAI Stadium, Guwahati. 2. Creation of dressing room/ other Misc work at Regional Centre Guwahati (FIFA).	Rs.222.27	Rs.95.95	Estimates for Flood lighting are awaited. Approval will be issue once the estimates are received.

Submitted for information of Finance Committee.

Agenda Item No.26

Re-Turfing of Football Field with Artificial Turf and Allied works at Bangalore at an estimated cost of Rs. 708.48 lakhs

Justification and background

SAI NSSC Bengaluru has been identified as one of the centers for the final phase of Junior National Talent Scouting Project 17 World Cup Team. The Football ground is hard and covered with wild grass and not in a playable condition. This centre has contracted the All India Football Federation requesting to provide expertise on laying the natural turf as per FIFA specifications, Accordingly AIFF expert has inspected the field and NPCC has prepared the estimate for the work as per the requirements suggested by the expert.

The Scope of work considered in the estimate is as under:

1. Laying of Synthetic football turf.
2. All round fencing,
3. Change room, store room etc.
4. Flood Light 300 Lux for Training purpose.

The work is of top most priority as SAI NSSC which is one of the premier training centers in the Country does not have a properly laid Football field. It is proposed to get the Synthetic turf laid through FIFA approved preferred manufactures/producers.

Financial Implication

The estimate for the above mentioned work amounting to Rs.708.48 lakhs have been prepared by NPCC (**annexed as annexure**).

The expenditure will be met out of the funds released by MYAS under Scheme- Assistance to National Sports Federations.

Concurrence of Finance Committee is solicited for Re-Turfing of Football Field with Artificial Turf and Allied works at Bangalore at an estimated cost of Rs. 708.48 lakhs.

Agenda Item No.27

Proposal for grant of higher Grade Pay of Rs. 4200/- (in place of Rs. 2800/-) under MACP to UDCs/LDCs/Stenos of SAI on the analogy of decision of CAT, Chandigarh Bench.

MYA&S has directed that the above proposal may be placed before the Governing Body of SAI along with financial implications (non recurring as well as recurring).

Background leading to the above matter is explained in the following paragraphs.

2. A scheme called Assured Career Progression Scheme (ACPS) was introduced wef 09.08.1999 (based on the recommendation of the 5th CPC) for grant of financial up-gradation on completion of 12 years & 24 years, to the next higher grade in accordance with the existing hierarchy in a cadre/ category of posts.

3. ACP scheme was replaced (based on 6th CPC recommendation) with the introduction of Modified Assured Career Progression Scheme (MACPS) introduced w.e.f. 01.09.2008 vide DOPT OM. No. 35034/3/2008-Estt.(D) dated 19.05.2009 for grant of financial up-gradation at intervals of 10,20 & 30 years of continuous regular service. This scheme provide for financial up-gradation by placement in the immediate next higher Grade Pay in the hierarchy of the recommended revised Pay Bands & Grade Pay.

The earlier ACP Scheme stand discontinued w.e.f. 01.09.2008.

4. It may be noted that financial up-gradation under ACP was allowed to the next higher grade/ post in the cadre to which the employee was normally eligible for promotion as per the Recruitment Rules (RRs). For example, LDC was to be given the pay scale of UDC on grant of ACP.

Whereas under MACP, the employees are allowed only the standard next Grade Pay. For example, UDC in grade pay of Rs. 2400, will be placed in the next grade pay of Rs. 2800 (and **not** the Grade pay of Rs.4200 to which he will be entitled on promotion as assistant)

5. MACP scheme was adopted in SAI also w.e.f. 01.09.2008, after seeking approval of the Administrative Ministry, i.e. Ministry of Youth Affairs & Sports, vide letter no. 1-30/2008. ID dated 15.07.2010.

6. For the sake of clarity and to clearly indicate difference between the two Schemes, the position is summed up in the following statement:

ACP	MACP
<ul style="list-style-type: none">Grant of two financial up-gradations in the whole career of an employee on completion of 12 years and 24 years, introduced w.e.f. 09.08.1999.Financial up-gradation under ACP was allowed to the next higher grade/ post in the cadre to which the employee was normally eligible for promotion as per the Recruitment Rules (RRs). For example, LDC was to be given the pay scale of UDC on grant of ACP.	<ul style="list-style-type: none">Grant of three financial up-gradation in the whole career of an employee on completion of 10, 20, 30 years, w.e.f. 01.09.2008, replacing the ACP Scheme.Whereas under MACP, the employees are allowed only the standard next Grade Pay. For example, UDC in grade pay of Rs. 2400, will be placed in the next grade pay of Rs. 2800 (and not the Grade pay of Rs.4200 to which he will be entitled on promotion as assistant)

7. Based on the MACP Scheme, NSNIS Patiala issued orders on 20.10.2011, granting financial up-gradation to thirteen numbers of UDCs from Grade Pay (GP) Rs. 2400/- to Rs. 2800/- as prescribed in the Scheme. All these employees jointly, Anil Khurana and others, filed OA No. 688/PB/2012 in Chandigarh Bench of CAT, demanding parity with similarly situated UDCs, viz Smt. Kamlesh Kumari and few others who had been granted financial up-gradation under ACP in 2001 by grant of Grade Pay of Rs. 4200/-. It was explained in the Counter Affidavit that the applicants can not be compared with the so called similarly situated UDCs who have been granted the benefit under the ACP Scheme, which permits financial up-gradation to the next promotional scale of pay on the completion of 12 & 24 years of service, whereas, as per the MACP provides for financial up-gradation of the running grade pay on completion of 10, 20, 30 years of service. Hence the applicants had been granted grade pay of Rs. 2800/- as permissible under the scheme.

8. The above case came up for hearing on 21.12.2012. The Tribunal had directed grant of pay scale which have been granted to the similarly circumstanced who are discharging similar duties and responsibilities. It is noted that the orders of the Tribunal were prima-facie contrary to the provisions of MACP Scheme which has nothing to do with the concept of “*similarly circumstanced who are discharging similar duties and responsibilities*”. As these orders were based on the wrong presumption of denial of benefit of higher scale of pay to the applicants, the question of performing similar duties etc had no linkage, and, contrary to the provisions of the MACP Scheme, the matter was challenged in the High Court of Punjab, Haryana & Chandigarh (CWP No. 5704 of 2014). The application dismissed by the Court vide order dated 26.03.2014 presumably because the correct position was not suitably brought before the Court that the concerned UDCs are in no way comparable to the other UDCs who were senior to them but granted financial up-gradation under another Scheme called ACP, whereas the applicants were covered under a different scheme called MACP.

9. After the dismissal of application by the High Court of Punjab, Haryana & Chandigarh, the benefit of higher grade pay of Rs. 4200/- was extended to the UDCs numbering 13, who were applicants in the above mentioned case. Based on the decision in this particular case, employees working as UDCs under SAI including other Regional Centres demanded extension of the same benefit. After detailed examination in consultation with the Finance Division, a proposal was sent to MYA&S vide letter dated 09.09.2014 with the approval of DG, SAI for grant of higher pay scale to 69 LDCs /UDCs (and subsequently to all 116 LDCs/UDCs) at par with the 13 UDCs of NS NIS Patiala granted benefit as per the above decision. In addition, there are other few judgments of the Tribunals where identical issues had been the matter of consideration and decided in favour of the applicants.

10. ACP/MACP Scheme is based on the policy guidelines of Department of Personnel & Training. It is therefore, necessary to seek their advice in case any modification is required to be made as regards the provisions of the notified scheme. Accordingly MYA&S had referred the proposal to DOPT in April, 2015.

A copy of the advice of DOPT (Diary No. 1079699/15/Director(E1) dated April, 2015 is annexed, the relevant portion thereof is reproduced below for facility of reference:

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Advice of DOPT

“The applicant has been referring the order dated 26.11.2012 of the Hon’ble CAT (Principal Bench) passed in the O.A.No. 904/2012 filed by Sh. Sanjay Kumar & Ors. Vs. UOI & Ors along with the other orders on the same subject. In this case, the applicant has prayed for grant of Grade Pay as per promotional hierarchy on financial up-gradation under Modified Assured Career Progression Scheme (MACPS). While allowing such benefits the court had relied upon a similar order of CAT Chandigarh Bench in OA No. 1038/CH/2010-Rajpal V/s UOI & ors. WP filed in the said case was dismissed by the Hon’ble High Court of Punjab & Haryana. SLP filed in the Apex Court has also been dismissed due to insufficient explanation to condone the delay in refilling the SLP. Since the direction dated 26.11.2012 of CAT (PB) was contrary to the Government policy the administrative Ministry viz. the Ministry of Defence was advised to agitate the matter.

It is also informed that the Hon’ble Supreme Court has recently granted stay vide order dated 08.08.2014 in SLP No. 827/2014 in the matter of UI Vs Sh. M.V. Mohanan Nair on the order of CAT (Ernakulam Bench) dated 29.01.2013 in OA No. 816/2012 which was subsequently upheld by the Hon’ble High Court of Kerala in OP (CAT) No. 2000/2013(z) regarding grant of MACP benefit in the promotional hierarchy.

In view of the above, the Administrative Ministry is advised to withdraw the benefit from all those UDCs who were granted benefit of MACP in the promotional hierarchy as per the judgment of CAT in O.A. No. 688/PB/2012 dated 21.12. 2012 and file a write petition in the High Court against the said CAT’s order to maintain status quo with regard to grant of MACP Scheme. It is clarified that financial up-gradations under MACPS would continue to be granted in the successive grade pay in the hierarchy of recommended revised pay band and grade pay as prescribed in the CCS (RP) Rules, 2008 and not in the promotional hierarchy.

In so far as the CAT’s orders as referred by the referring Department is concerned, it is advised that judgments pronounced favouring the applicants by the Hon’ble Tribunal/Courts may be taken as exception/aberration and such orders have implemented on attaining finality or due to contempt or due to any other reason. Generally the judgment passed by any Hon’ble Court of Law is applicable to specific case only unless there is specific direction from the Court to extend similar benefits to other persons”.

11. The above position can be summed up as follows:

- (a) There are few cases where the Central Administrative Tribunals (CAT) had allowed benefit of financial up-gradation in higher grade pay with reference to the next promotion post, as was admissible under the earlier ACP Scheme, in-violation of the provisions of the MACP Scheme introduced w.e.f. 01.09.2008, replacing ACP.

DOPT had advised to withdraw the benefits from all those UDCs who were granted benefit of MACP in the promotional hierarchy as per judgment of the CAT Chandigarh Bench dated 22.12.2012 in the case of 13 UDCs of Regional Centre, Chandigarh and to file petition in the High Court against that order. This was not found feasible because the CAT's order had already been implemented.

- (b) DOPT advice is very specific that there is no change in the policy guidelines for grant of financial up-gradation under MACP which will continue to be granted in the successive grade pay in the hierarchy of recommended revised pay band and grade pay as prescribe in the CCS (RP) Rules 2008 and not in the promotional hierarchy.
- (c) In so far as the CAT's orders in a few individual cases allowing benefit of higher grade pay comparable to the next promotion post may be taken as exception/aberration and such orders have implemented on attaining finality or due to contempt or due to any other reason.

12. In the above circumstances, MYA&S, on a suggestion from AS & FA, has desired that the proposal of up-gradation of 69 UDCs of SAI along-with financial implications (both non-recurring and recurring) be placed before the Governing Body of SAI for approval and resubmit the proposal to the Ministry for consideration.

13. Notwithstanding advice of DOPT (as in para 10 above) it is a fact that serious anomalies had arisen after implementation of the MACP scheme w.e.f. 01.09.2008. For example, UDCs /Stenographers in pay scale with grade pay of Rs. 2400/-, were put to great disadvantage for the reason that while, under ACP they would have been entitled to grade pay of the next promotion post of Assistant/PS with GP of Rs. 4200/-, they are now granted GP of Rs. 2800/- under MACP. Similarly, LDCs with GP of Rs. 1900/- would have been entitled to GP of Rs. 2400/- under ACP, in place of Rs. 2000/- under MACP.. In view of these reasons there had been widespread resentment against this anomalous situation and disadvantage under MACP. For the same reason there had been a few judgments of the CAT allowing benefit of financial up-gradation as permissible under ACP, including in a case of 13 UDCs of Regional Centre, Chandigarh.

14. The adverse affect of MACP was only in respect of group C employees whereas the employees in higher levels in group A & B with GP of Rs. 4800/- and above were not adversely affected in any manner. For the same reason, this issue had also been referred to the National Anomaly Committee under the chairmanship of Secretary, Department of Personnel & Training, which was constituted by the Central Government to consider anomalies arising as result of implementation of recommendations of the 6th Pay Commission. However, no final decision could be taken in regard to MACP

14.1 The 7th Pay Commission, in para 5.1.44 of their Report, has also acknowledged the anomalous situation under MACP. The relevant portion of the report is reproduced below:-

*“Although a number of demands were received for increasing the frequency of MACP as well as to enhance the financial benefit accruing out of it, **this commission feels that the inherent issues in the existing pay structure owing to which there was widespread resentment have been set right by way of rationalization of pay levels, abolition of pay band and grade pay and introduction of a matrix based open pay structure.** Hence, there is no justification for increasing the frequency of MACP and it will continue to be administered at 10, 20 and 30 years as before. In the hierarchy, MACP will continue to be applicable to all employees up to HAG level except members of Organized Group “A” Services where initial promotions up to NFSG are time bound and hence assured.*

14.2 It is therefore clear that MACP had questionable features because its implications vis-à-vis ACP had been found to be disadvantageous to the interest of majority of employees particularly in Group C, and the same has been fully acknowledged by the 7th CPC and also recommended remedial solution by modifying MACP.

15. The initial proposal was limited to 69 UDCs working at SAI Head Office. Since, ministry has directed to place the matter in the Governing Body of SAI and therefore the proposal has to be modified to consider all similarly placed employees of SAI working in the Regional Centres, including Stenographers who are in the same scale of pay. The total number of such employees will therefore be under 164 (LDCs/UDCs/Stenographers in the pay scale of Rs. 4000-6000 prior to implementation of 6th CPC i.e. 01.01.2006).

As a result of implementation of higher grade pay of Rs. 4200/- (in place of Rs. 2800/) in respect of all the employees mentioned in para 15 above shall be, till June 2016 to the extent of Rs.2,35,56,204/ (non-recurring, between September 2008 to June 2016) and Rs.38,87,740/ (Recurring per annum).

16. In the first instance, it is proposed to place the matter before the Finance Committee of SAI for consideration before the same is placed before the Governing Body for approval.

17. Finance Committee may kindly consider and make suitable recommendations for consideration of Governing Body of Sports Authority of India with regard to the proposal as in para 15 for grant of grade pay of Rs. 4200/- to similarly placed LDCs /UDCs and Stenographers in the light of following facts:-

- (i) MACP scheme. (para 2 to 6)
- (ii) DOPT advice (para 10 & 11)
- (iii) 13 UDCs, presently working in SAI Regional Centre, Chandigarh have already been granted GP of Rs.4200/ as per Orders of CAT Bench of Chandigarh. In addition number of employees in other departments have also been granted the same facility based on different judgments of CAT, in favour of employees working in different organizations under the Central Government.
- (iv) The present proposal will be only one-time exception, limited to a few employees mentioned above, without any implications in future.
- (v) The recommendations of the 7th Pay Commission (para 14.1.)
- (vi) MACP is going to be replaced by a new Scheme, akin to the earlier ACP, in the light of the recommendations of the 7th Pay Commission (para 14.1 above).

- (vii) There is acute stagnation and most of the employees in the present situation have put in long years of service, between 25-30 years, without a single promotion beyond the entry level grade of LDC and Stenographers. They are likely to retire in the next 4-5 years unless something happens as a result of restructuring proposal under process in SAI for the last 10 years. Therefore the employees of SAI are already placed in a very disadvantageous situation in the matter of career progression compared to their counterparts in the Central Government.

A suitable decision may be taken by Finance Committee in the light of the facts mentioned above. Thereafter, the matter will be placed before Governing Body for taking a final view in the matter before referring the matter to Government for orders.

