



*SPORTS AUTHORITY OF INDIA*

79<sup>th</sup> MEETING  
OF THE  
FINANCE COMMITTEE

*SUPPLEMENTARY  
AGENDA*

**Date:** September 5, 2017 (Tuesday)  
**Time:** 11.00 a.m.  
**Venue:** Conference Room,  
SAI Head Office, J N Stadium Complex,  
Lodi Road  
New Delhi- 110 003

79<sup>th</sup> Meeting of Finance Committee of SAI (5<sup>th</sup> Sept.'2017)

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## **Supplementary Agenda Item No.1**

### **Providing and Laying of International Size FIFA approved Synthetic Football Surface for SAI, SAG NEHU, Shillong at an estimated cost of Rs. 527.00 lakh**

#### **Justification and background**

It is scientifically proved that training in the high altitude is very much beneficial to the trainees. Considering this scientific base, a High Altitude Training Centre was established in Shillong, Himachal Pradesh. Subsequently, a concept for establishment of another High Altitude Training Centre at Shillong was approved.

Subsequently an Agreement between SAI & the NEHU for starting of the proposed SAG Centre at NEHU, campus has been signed on **15<sup>th</sup> of October, 2003**. As per Agreement, the NEHU Authority has handed over a plot of land of 30 acres on lease to SAI for a minimum period of 50 years.

Initially during the 47<sup>th</sup> Finance Committee of SAI held on 27.12.2005 an amount of Rs. 24.79 crores was approved in principle for establishment of SAG Centre at NEHU and the estimate was revised to Rs. 4035.12 Lac later on. However in order to complete the project another revised estimate amounting to Rs. 4993.00 Lac. Submitted by the CPWD Shillong has also been approved by the 48<sup>th</sup> GB Meeting. As such the process for construction work of the various projects of the SAG Centre, NEHU had started from July, 2007 and they have completed all the projects except the 100 bedded Girls Hostel and Synthetic Athletic Track which are targeted to completed by Sept 2017 and Dec 2017 respectively

It is submitted that the Synthetic Hockey surface which was initially approved was cancelled in 2012 due to budget constraints and hockey not being very popular game in the area. There was saving in the project of about Rs 358 Lakhs on this account. CPWD had already laid the base work of the Synthetic Hockey surface. During annual audit of HQ SAI, audit team raised observation regarding unfruitful expenditure on the base work of the Synthetic Hockey surface. The proposal of relaying the hockey surface was discussed in the 75<sup>th</sup> FCM, held on 23<sup>rd</sup> November'2016 where in it was directed that since football is more popular in the region, therefore synthetic football surface may be laid in lieu of Hockey Surface. The estimated cost of laying a football field is Rs 5.27 Cr. The higher cost is because the area of a football field is about 2000 sqmt ie 30 percent more than a hockey field. The same base work of the hockey field (now cancelled) is being extended to meet the area of the proposed foot ball field.

Therefore in view of the above the proposal for installation of all weather **International Size FIFA approved Synthetic Football Surface for SAI, SAG NEHU, Shillong, may be considered.**

## **Financial Implications**

The estimate has been prepared by MIDC, the state PSU which is a SAI empanelled agency for infra works in the NR region, who have also laid Synthetic Hockey Turf and Athletic surface on Imphal. The estimates are as under:

<b>Sr. No</b>	<b>Description</b>	<b>Estimated Cost (Rs in lakh)</b>
<b>1</b>	Providing & Laying of International Size FIFA approved artificial Synthetic Football Turf surface of global category including construction of Sub Base & drainage system at SAI, NEHU Campus Shillong	490.00
<b>2</b>	Expansion of the Existing Area by Hill cutting for Laying of Artificial Synthetic Football Turf at SAI, SAG NEHU	37.00
	<b>Grand Total</b>	<b>527.00</b>

**It is further submitted that as per procedure, the PWO will further call tender by competitive bidding for the work as per CVC/GFR guidelines and subsequently award the contract to the lowest quoting bidder. The payments will be released / paid as per the actual cost of work.**

As such these estimates are approximate and the actual cost of work may change after the contract is awarded based on competitive bidding process as per CVC/GFR guidelines.

**Concurrence of Finance Committee is solicited for providing and laying of International Size FIFA approved Synthetic Football Surface for SAI, SAG NEHU, Shillong at an estimated cost of Rs. 527.00 lakh.**

## **Supplementary Agenda Item No.2**

### **Construction of 100 bedded hostel at SAI NRC, Sonapat at an estimated cost of Rs. 833.50 lakh**

#### **Background and Justification**

It is submitted that the construction of 100 Bedded Hostel at SAI NRC Sonapat was approved in 68<sup>th</sup> FCM held on 9<sup>th</sup> September 2014 and 43<sup>rd</sup> Governing Body Meeting held on 13<sup>th</sup> March 2015 at an estimated cost of 833.50 lakh. The Administrative approval and expenditure sanction could not be issued due to budgetary constraints.

In the mean time, since there was no hostel facility in Dr. KSSR, Dr SPMSPC and MDCNS, the National Campers were lodged in hostels at Indira Gandhi Stadium / JN Stadium, New Delhi. It was therefore, proposed to augment the hostel facilities in J N Stadium, and considering the budgetary constraints, the 100 bedded hostel approved for NRC Sonapat was shifted to J N Stadium New Delhi.

The proposal of shifting the construction of 100 Bedded Hostel from Regional Centre Sonapat to J N Stadium was approved by the Governing Body in its 46<sup>th</sup> Meeting held on 6<sup>th</sup> September 2015.

Now, RD SAI NRC Sonapat has intimated that SAI NRC Sonapat has been declared as Wrestling Hub, thus National Wrestling Coaching Camps for Senior and Junior category are being held at the NRC Centre, Sonapat at regular intervals. Apart from this, National Coaching Camps for Archery, Athletic, Para-Athletes are also being held at NRC Sonapat. However, for smooth functioning of the above camps, existing accommodation is not sufficient as STC and COE. Residential Scheme) are also operational in NRC Sonapat.

Keeping in view, the present requirement and availability of funds under **Scheme – Assistance to National Sports Federations – Capital Fund**, the pending Administrative approval and Expenditure sanction for construction of 100 Bedded Hostel at SAI NRC, Sonapat has now been issued.

*Submitted for the information of Finance Committee, SAI.*

### **Supplementary Agenda Item No.3**

#### **Approval of excess expenditure over administrative approval due to implementation of Goods & Service Tax (GST) wef 1<sup>st</sup> July'2017**

It is submitted that government of India has announced the new provision of applicable GS wef 1<sup>st</sup> July'2017 on various types of infrastructure works. Presently, the software for depositing VAT and Service Tax also stands closed and thus the above taxes cannot be deposited anymore by the Public Works Organizations executing SAI's infrastructure projects.

The VAT and Service Tax was about 10% to 12% which has now been replaced by GST which is 18% due to which the cost of works that are under progress are likely to increase by 6% to 8% due to implementation of GST @18%.

In view of above and to ensure smooth unhindered progress of infrastructure works and to meet the additional cost due to implementation of GST as mentioned above, it is proposed that DG, SAI may be empowered to approve the increase in cost of all projects (under progress) due to implementation of GST @18% wef 1<sup>st</sup> July'2017.

*Concurrence of Finance Committee is solicited for empowering DG,SAI to approve the increase in cost of all projects (under progress) due to implementation of GST @18% wef 1<sup>st</sup> July'2017.*