



82nd Meeting of the Finance Committee

Agenda Papers

Time/Date: 4.00 p.m. / 6th December, 2018
Venue: Chamber of Secretary (Sports)
Shastri Bhawan
New Delhi

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Agenda Item No.1

Confirmation of the Minutes of the 81st Meeting of the Finance Committee (FC) of Sports Authority of India (SAI) held on September 27, 2018

The Minutes of the 81st Meeting of Finance Committee of SAI were circulated vide Circular No. 6(28)/SAI/B&F/81stFC/2018-19 dated October 11, 2018 (**enclosed as Annexure-I**).

Since no comments have been received, thereafter, Finance Committee may kindly confirm the minutes.

Agenda Item No. 2

Strengthening of Fire Safety measure at various floor of J. N. Stadium, New Delhi at an estimated cost of Rs. 2.75 crore

Justification and background

It is submitted that after Fire incident at second floor (Income Tax Department), Delhi Fire Service (HQ), GNCTD has carried out inspection of Jawaharlal Nehru Stadium on 4.10.2018 in presence of EE (Electric), SJHED and EE (civil), SJHPD, CPWD. Subsequent to the inspection, Notice dated 04.10.2018 under section 34(1) of DFS Act, 2007 & Rules 2010 was issued (Notice placed at **Annexure -A**) mentioning following deficiencies noticed during inspection:

1. Compartment / building is not as per NBC/BBL.
2. Sealing of shaft found removed.
3. FDC (Fire Check Doors) found removed.
4. Smoke management system for upper floor found removed.
5. PA system found removed from ground floor and first floor of building.
6. Water Base System (Hydrant Hose Reel and Sprinkler) not working as the pumping arrangements is not and are to be made and system is not charged.
7. Coupling of draw of connection and fire service inlet found removed.
8. Exit Signage are not confirmative with provision of NBC/BBL.
9. Pressurization of staircase, lift shaft and lift lobby found removed.
10. Lift lobbies are not in confirmation with provision of NBC/BBL.

It is further submitted that Delhi Fire Service has suspended the Fire Safety Certificate of J N Stadium and issued notice under Section 43(i) of DFS Act 2007, informing that the shortcoming required to make the J N Stadium. Fire Safety Compliance should be completed within 90 days.

Accordingly, CPWD was requested to take action to rectify the shortcomings observed by DFS in the said notice.

Financial application

CPWD has submitted an estimate amounting to Rs 2.75 crore (including 12.75% cost index on DSR items, 5% contingencies & 1% labour cess) estimates placed at **Annexure-B**. Following provisions / scope of work has been kept in the (estimate submitted by CPWD to ensure compliance of deficiencies observed by Delhi Fire Service:

1. Fire rated glazed partition and doors in lift lobby area.
2. Steel fire rated doors in corridor for stair halls, vertical service shafts, electric rooms and in partitions of Halls.
3. Horizontal sealing of shaft at each floor level.
4. Repair of fittings of existing Fire Doors.
5. Making compartments in large halls as recommended by DFS. Estimate considered compartment between every two departments of Income Tax at 2nd floor and in SAI offices at 1st Floor.

The estimate of Rs. 2.75 crore has been examined and found to be in order as per CPWD norms. The expenditure is proposed to be met from Budget Head for the Operation and maintenance of SAI Stadia.

Concurrence of Finance Committee is solicited for “Strengthening of Fire Safety measures at J N Stadium, New Delhi at an estimated cost of Rs. 2.75 crore.

Agenda Item No. 3

Revision of wages of contract coaches working in SAI

Background

There has been an increase in the number of SAI Training Centre (STC), Special Area Games (SAG), Center of Excellence (CoE) and Sports Academy in the last 15 years. The increase in the number of schemes and sports disciplines has resulted in additional requirement of coaches.

Against the 1524 posts of coaches in various grade, there were only 940 coaches in position as on 1st November, 2018. In addition, nearly 80-100 coaches have been retiring every year from the regular service of SAI. Considering the urgent requirement in various categories from time to time, coaches are engaged on contract to meet the requirement.

The coaches engaged on contract are being paid monthly remuneration at the minimum of the basic of the pay scale of their category plus DA at the prevailing rate. Generally, coaches are engaged on contract at the entry cadre (level 6 of 7th CPC). However, Olympians/Paralympians and Dronacharya Awardees are engaged on contract in the grade of Coach (level 10 of 7th CPC).

Rationale

As per the 71st Finance Committee recommendation and subsequent approval of the 45th Governing Body, remuneration was fixed at Rs. 28,755/- for Assistant Coaches and Rs.45000/- for the Coaches. The 7th CPC has been implemented and the remuneration of contract coaches is also to be revised accordingly.

Financial Implication

At present, there are 115 coaches in the Assistant Coach grade and 04 coaches in the grade of Coach whose services are utilized in Academic Institutions, Regional Centres, STCs, SAGs, Academies etc. The financial implication due to the revision subsequent to the implementation of 7th CPC with the prevailing DA is given below:

(Amount in Rs.)

| Sl. No | Name of the post | Present remuneration | Total No. of coaches engaged | Amount | Proposed consolidated remuneration | Total amount | Additional requirement Per month |
|--------|-------------------------------|----------------------|------------------------------|------------------|------------------------------------|------------------|----------------------------------|
| 1 | 2 | 3 | 4 | 5=3x4 | 6 | 7=4x6 | 8=7-5 |
| 1. | Assistant Coach (on contract) | 28,755 | 115 | 33,06,825 | 35,400+9% DA =38,586 Say 38,590 | 44,37,850 | 11,31,025 |
| 2. | Coach (on contract) | 45,000 | 4 | 1,80,000 | 56,100+9% DA =61,149 Say 61,150 | 2,44,600 | 64,600 |
| | Total | | 119 | 34,86,825 | | 46,82,450 | 11,95,625 |

Additional Requirement Per annum = Rs. 11,95,625 x 12 = Rs.1,43,47,500(Say Rs. 1.44 cr)

Thus, the additional increase in the expenditure would be around Rs. 1.44 crores per annum. It may be considered that there are more than 500 vacancies in various grades of coaches and considering the requirement of coaches in various SAI schemes, the expenditure projected for the contract coaches is within the reasonable limit. It is also felt that it would be better to maintain a mix of regular and contract coaches for optimum utilization.

Concurrence of finance committee is solicited for Revision of wages of contract coaches in the grade of Assistant Coach from Rs. 28,755/- to Rs.38,590/- and Coaches from Rs. 45,000/- to Rs. 61,150/-

