



# **85<sup>th</sup> Meeting of the Finance Committee**

## **Agenda Papers**

**Time/Date: 3.00 p.m. / 11<sup>th</sup> July, 2019**

**Venue: Chamber of Secretary (Sports)  
Shastri Bhawan  
New Delhi**

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## **Agenda Item No.1**

### **Procurement of Sports Items for Rural Jaipur under NSDF**

A proposal for procurement of various sports Equipment for 20 identified schools in Rural Jaipur with estimated cost of Rs.3,12,82,000/- is received from Shri S P S Tomar, Deputy Secretary, MYAS for procurement by SAI under NSDF scheme as per Item no. 3, Minutes of 75<sup>th</sup> Meeting of Executive Committee of NSDF.

The list of the items was also forwarded to ES Division along-with name of identified schools.

2. MYAS also transferred the funds to SAI.
3. The detailed list of required items to be procured with estimate value of Rs.3,12,82,000/-.

| <b>Sr. No.</b> | <b>Items</b>  | <b>Quantity</b>                 |
|----------------|---|---------------------------------|
| I.             | Wrestling Mat with mat cover  | 04                              |
| II.            | Weight machine (150 kg)   | 34                              |
| III.           | Handball  | 20                              |
| IV.            | Basketball  | 20                              |
| V.             | Kabaddi Mat   | 16                              |
| VI.            | Boxing Gloves 12oz  | 30 pairs                        |
| VII.           | Boxing Gloves 16oz  | 30 pairs                        |
| VIII.          | Table Tennis Table, 25mm board  | 06                              |
| IX.            | Table Tennis Ball 1 Pack of 6 Pcs. 40 MM.   | 20 Packs                        |
| X.             | Judo Mats   | 03                              |
| XI.            | Gym Equipment (16 station heavy duty) with CAMC after warranty for 2 years  | 18                              |
| XII.           | Wrestling Dummy set(12.5kg, 15kg and 20kg) 4 each   | 04 sets                         |
| XIII.          | Plate rack  | 40                              |
| XIV.           | Squat Stand   | 40                              |
| XV.            | Bench Press set   | 40                              |
| XVI.           | Cricket Team kit  | 11                              |
| XVII.          | Free weight training /barbell set (140 Kg)  | 40                              |
| XVIII.         | Free weight training/barbell set (182 Kg)   | 40                              |
| XIX.           | Rod for free weight training -2 set per centre  | 40                              |
| XX.            | Bx Punching Pad, (8 Cm in length and width, 420 gm weight)  | 30 Pairs (15 pairs per centre)  |
| XXI.           | Bx Punching Bag ( Length : 35 Inches, Width : 11 Inches, Weight of empty bag : 350 gm, Weight of filled bag : 40 kg (max).) | 06 (03 bags per centre)         |
| XXII.          | Table Tennis racket 6 MM Blade, 1.8 MM Sponge Rubber & Concave Handle   | 12 pairs                        |
| XXIII.         | Wrestling Mat Cover   | 04                              |
| XXIV.          | Jumping ropes (10 feet)   | 200(10 per centre)              |
| XXV.           | Battle ropes (30 feet)  | 80 (04 per centre)              |
| XXVI.          | Kettle Balls set (4,6,8,12,16,20 KG)  | 40 sets<br>(02 sets per centre) |

|         |   |                                |
|---------|---|--------------------------------|
| XXVII.  | Rubber Medicine Balls set ( 1,2,3,4,5,6,7,8 KG)   | 40 set<br>(02 sets per centre) |
| XXVIII. | Sledgehammer Fitness Gym Hammer (10 kg) 2 per set | 40                             |

**Justification:**

The equipment is to be procured for 20 panchayat schools at Rural Jaipur. The equipment has been identified on the basis of rural talent, sports disciplines popular on the area and physical conditioning of the sportspersons of all ages.

**Proposal:**

The proposal for Procurement of sports items for 20 identified schools of Rural Jaipur under NSDF at an estimated cost of Rs. Rs.3,12,82,000/- including transportation of equipment from STC, Jaipur to various schools of Rural Jaipur is placed before the Finance Committee for consideration.

## Agenda Item No.2

### Procurement of Gym Equipment under PAC for NHA, MDCNS, New Delhi.

A proposal for procurement of Fasttwitch Fitness Equipment for NHA, MDCNS, New Delhi with estimated cost of Rs.92,99,550/- was submitted by Dr. M P Ganesh, CEO &HPD, for trainees of National Hockey Academy. The recommendation of Hockey India for procurement of proprietary product is also provided by CEO, NHA. The equipment is required to enhance the performance and reduce injury of Hockey Academy Players.

2. The CEO, NHA also confirmed the availability of funds for the procurement of Fasttwitch Fitness Equipment.

3. The CEO, NHA submitted the comprehensive requirement which is PAC items as per details given below:

| <b>Item No.</b> | <b>Description of Article</b>  | <b>Qty. (No.)</b> | <b>Total Cost in INR</b> |
|-----------------|--|-------------------|--------------------------|
| 1               | Fasttwitch speed control Knee Machine (Proprietary products. As recommended by Hockey India) | 01                | 30,99,850                |
| 2               | Fasttwitch Glute Runner (Proprietary Products. As recommended by Hockey India)               | 01                | 30,99,850                |
| 3               | Fasttwitch Speed Control Bench/Squat (proprietary Products. As recommended by Hockey India)  | 01                | 30,99,850                |
| <b>Total</b>    |  |                   | <b>Rs.92,99,550</b>      |

Total financial implication as per estimated cost Rs. 1.10 Crore (Rs.92,99,550/- + GST @ 18% , and CDEC will be provided by SAI.

#### Justification :

Hockey is one of the priority sports discipline and the National Hockey Academy at MDCNS is training budding hockey players in Junior/Sub Junior categories as future prospects for national team. 10 Boys & 11 Girls are already part of ongoing national camps. These hockey specific conditioning machines are required for training of players.

These equipments facilitates for evaluation of various muscle testing and can be programmed as per requirements of the muscle. Also performance of the muscle can be seen on the display, on interactive touch screen computer.

These equipments has versatile exercise mode to accommodate different need and requirement of different individuals. These are equipped with specialized programs up 100 different training routines.

These equipments has facilities work on nervous system, fast-twitch muscles and cardiovascular system to increase neuro-muscular pathway to fast-twitch muscles and increase lactic acid threshold and develops endurance, explosive strength, power and quickness faster .

These equipments has provision to give training of various muscle up to 1000\*/sec and it should display real time performance in degrees per second of movement, force exerted, average and peak power and speed generated, set duration and comparative targets of the patient/ athlete.

These Equipments have provision to monitor 5 station platforms

- Knee flexion/extension
- Torso rotation flexion/extension
- Power dead lift / clean /45 Deg. power take off
- Hip adduction/abduction/flexion/ex tension
- Squat / shoulder press and lat pull
- Chest press/ shoulder press/ inverted row.
- Glute / Hamstring runner

Equipment Technology is proprietary and it has feature Rotary motion hydraulic resistance system and linear cylinder ram resistance for correct bio mechanical motion. Servo valve technology or optional manual resistance control valve compute setting for managed rehabilitation system (CMRS), Multi-grade setting of adjustment, Multi bench position, foot rest and chest strap, system speed can be control from 10\*/sec to 800)/sec.

Equipment has facilities to give various reports like, Strength Reports, Power Reports, comparison and team reports, Torque Reports, Comparison Reports, Endurance Reports, Anatomy Charts and R.O.M Reports which is very much helpful to get performance of the players.

Equipment has facilities for Training and rehabilitation professionals with ideal testing, monitoring and rehabilitating equipment to regenerate injured muscle tissue and effectively improve performance to compare performance data on individuals.

Advance feature like knees machine function unilateral and bi-lateral in function and be able to monitor both limbs simultaneously and it is capable of measuring up to 5000 mn of torque.

**Proposal:**

The proposal for Procurement of Gym Equipment under PAC for NHA, MDCNS, New Delhi at an estimated cost of Rs. 1,10,00,000/- is placed before the Finance Committee for consideration.

### Agenda Item No.3

#### Procurement of Archery Equipment under PAC for Khelo India Archery Academy at Sonapat

A proposal for procurement of Archery (Recurve + Compound) Equipment for Khelo India Archery Academy at Sonapat with estimated cost of Rs.82.30 lakh was submitted by Sonapat Regional Centre for archery trainees of the academy. The recommendation of Proprietary Article Committee has been received from the players selected for Khelo India Academy under Archery Discipline.

2. The funds for the procurement of Archery Equipment have been allocated by Khelo India Division.

3. The NRC, Sonapat has submitted the comprehensive requirement which is PAC items as per details given below:

| Sr. No. | Description of Article                 | Qty    | Approximate Cost | Total Value | Maker's Name and Address | Name and local agent |
|---------|--|--------|------------------|-------------|--------------------------|----------------------|
| 1       | Bow Stand                              | 8 Nos  | 1200             | 9600        | Avalon                   | Ten Ring Sports      |
| 2       | Sight Achieve                          | 8 Nos  | 33000            | 264000      | Axcel Achieve, USA       | Ten Ring Sports      |
| 3       | Serving Thread 0.18                    | 50 Nos | 3000             | 150000      | BCY, USA                 | Ten Ring Sports      |
| 4       | String Spool Fast Flight 452 x (Small) | 10 Nos | 5000             | 50000       |                          |                      |
| 5       | Serving Thread 0.16 3D                 | 50 Nos | 3000             | 150000      |                          |                      |
| 6       | Cushion Plunger                        | 7 Nos  | 10000            | 70000       | Beiter, USA              | Ten Ring Sports      |
| 7       | Arrow Liner                            | 7 Nos  | 2500             | 17500       |                          |                      |
| 8       | Clicker 0.25                           | 7 Nos  | 2000             | 14000       |                          |                      |
| 9       | Arm Guard Large                        | 8 Nos  | 1500             | 12000       |                          |                      |
| 10      | Arm Guard Medium                       | 7 Nos  | 1500             | 10500       |                          |                      |
| 11      | Nock Cap Nock                          | 10 Pkt | 2000             | 20000       |                          |                      |
| 12      | Nock In Out No-1                       | 20 Pkt | 2000             | 40000       |                          |                      |
| 13      | Serving Jig                            | 5 Nos  | 5000             | 25000       | Best Launcher USA        | Ten Ring Sports      |
| 14      | Blade 0.10                             | 24     | 1000             | 24000       |                          |                      |
| 15      | Binocular (Handy)                      | 4 Nos  | 10000            | 40000       | Olympus, JAPAN           | Ten Ring Sports      |
| 16      | String Spool Fast Flight, 1 Lbs        | 5 Nos  | 12000            | 60000       | Brownell USA             | Ten Ring Sports      |
| 17      | Bow Scale                              | 7 Nos  | 2000             | 14000       | Cartel, KOREA            | Ten Ring Sports      |
| 18      | Fletching Jig                          | 4 Nos  | 2600             | 10400       |                          |                      |

| <b>Sr. No.</b> | <b>Description of Article</b>              | <b>Qty</b> | <b>Approximate Cost</b> | <b>Total Value</b> | <b>Maker's Name and Address</b> | <b>Name and local agent</b> |        |
|----------------|--|------------|-------------------------|--------------------|---------------------------------|-----------------------------|--------|
| 19             | Releaser 3 Finger                          | 7 Nos      | 20000                   | 140000             | Crater Just<br>BCUZ,<br>USA     | Ten Ring<br>Sports          |        |
| 20             | String jig,<br>Compound                    | 2 Nos      | 20000                   | 40000              | Decut Elite<br>AUSTRALI<br>A    | Ten Ring<br>Sports          |        |
| 21             | Long Stabiliser<br>Extremo Hi Mod<br>26"   | 3 Nos      | 30000                   | 90000              | Doinker,<br>USA                 | Ten Ring<br>Sports          |        |
| 22             | Long Stabiliser<br>Extremo Hi Mod<br>31.5" | 5 Nos      |                         | 150000             |                                 |                             |        |
| 23             | Short Stabiliser<br>Extremo 10"            | 8 Nos      | 6000                    | 48000              |                                 |                             |        |
| 24             | V-Bar Platinum<br>Adjustable               | 8 Nos      | 5000                    | 40000              |                                 |                             |        |
| 25             | Dumper                                     | 24<br>Nos  | 1500                    | 36000              |                                 |                             |        |
| 26             | Arrow X10 Shaft<br>500                     | 6 Doz      | 35000 Per Doz           | 210000             | EASTON,<br>USA                  | Ten Ring<br>Sports          |        |
| 27             | Arrow X10 Shaft<br>600                     | 7 Doz      |                         | 245000             |                                 |                             |        |
| 28             | Arrow X10 Shaft<br>650                     | 13<br>Doz  |                         | 455000             |                                 |                             |        |
| 29             | Arrow X10 Shaft<br>700                     | 3 Doz      |                         | 105000             |                                 |                             |        |
| 30             | Arrow X10 Shaft<br>410                     | 3 Doz      |                         | 105000             |                                 |                             |        |
| 31             | Arrow X10 Shaft<br>550                     | 6 Doz      |                         | 210000             |                                 |                             |        |
| 32             | Arrow Protour<br>Shaft 470                 | 3 Doz      |                         | 105000             |                                 |                             |        |
| 33             | Arrow Protour<br>Shaft 420                 | 6 Doz      |                         | 210000             |                                 |                             |        |
| 34             | Pin  | 44 Pkt     |                         | 1000               |                                 |                             | 44000  |
| 35             | Bow Box                                    | 8 Nos      |                         | 20000              |                                 |                             | 160000 |
| 36             | Arrow Vance<br>Diamond Cut                 | 10 Pkt     | 2000                    | 20000              |                                 |                             |        |
| 37             | Vance Spin Wing                            | 120<br>Pkt | 1500                    | 180000             |                                 |                             |        |
| 38             | Pin Nock, Large                            | 96 Pkt     | 1200                    | 115200             |                                 |                             |        |
| 39             | Pin Nock, Small                            | 40 Pkt     | 1200                    | 48000              |                                 |                             |        |
| 40             | Quiver                                     | 15<br>Nos  | 5000                    | 75000              |                                 |                             |        |
| 41             | Point Tungsten                             | 30 Pkt     | 20000                   | 600000             |                                 |                             |        |
| 42             | Arrow Cutter<br>with Blade                 | 2 Nos      | 15000                   | 30000              |                                 |                             |        |



| Sr. No. | Description of Article                | Qty    | Approximate Cost | Total Value | Maker's Name and Address | Name and local agent |
|---------|---------------------------------------|--------|------------------|-------------|--------------------------|----------------------|
| 43      | Finger Tab Sacker-1 Large             | 5 Nos  | 5000             | 25000       | Fivicks, KOREA           | Ten Ring Sports      |
| 44      | Finger-Tab Sacker-1 Medium            | 5 Nos  |                  | 25000       |                          |                      |
| 45      | Finger-Tab Sacker-1 Extra Small       | 4 Nos  |                  | 20000       |                          |                      |
| 46      | Finger-Tab Sacker-1 Small             | 4 Nos  |                  | 20000       |                          |                      |
| 47      | Chest Guard Medium                    | 5 Nos  |                  | 25000       |                          |                      |
| 48      | Chest Guard Small                     | 2 Nos  |                  | 10000       |                          |                      |
| 49      | Arrow Puller                          | 15 Nos | 1500             | 22500       |                          |                      |
| 50      | Vance                                 | 40Pkt  | 2500             | 100000      | Flex Fletch              | Ten Ring Sports      |
| 51      | String Jig                            | 2 Nos  | 14000            | 28000       | Gas Pro String Jig       | Ten Ring Sports      |
| 52      | Compound Bow Prevail 37" X3 (27"-29") | 2 Nos  |                  | 250000      |                          |                      |
|         | Compound Bow Prevail FX (23"-25")     | 2 Nos  |                  | 250000      |                          |                      |
|         | Compound Bow Prevail SVX (29"-30.5")  | 2 Nos  | 125000/item      | 250000      |                          |                      |
|         | Compound Bow Prevail SVX (26"-27.5")  | 1 Nos  |                  | 125000      |                          |                      |
| 53      | Handle/Riser 25"RH EPIC               | 1 Nos  | 60000            | 60000       |                          |                      |
| 54      | Plastic Rest With Sticker             | 50 Nos | 100              | 5000        |                          |                      |
| 55      | Target Face 122 cm                    | 800    | 150              | 120000      |                          |                      |
| 56      | Target Face 80 cm (6 Ring)            | 1500   | 100              | 150000      | JVD, NEETHER LAND        | Ten Ring Sports      |
| 57      | FINGER TAB (SMALL)                    | 4 Nos  | 5000             | 20000       | KSL                      | Ten Ring Sports      |
| 58      | VANES, Jet 6 Flethes                  | 10 Pkt | 2000             | 20000       | KSL                      | Ten Ring Sports      |
| 59      | Peep Sight (Power)                    | 12     | 5000             | 60000       | Power, USA               | Ten Ring Sports      |
| 60      | Compound Bow Preform X 3D             | 1 Nos  | 125000           | 125000      | PSE, USA                 | Ten Ring Sports      |

| Sr. No.      | Description of Article                  | Qty     | Approximate Cost | Total Value       | Maker's Name and Address  | Name and local agent |
|--------------|---|---------|------------------|-------------------|---------------------------|----------------------|
| 61           | Sight 485-9 Ultima-II, Recurve Carbon   | 7 Nos   | 25000            | 175000            | Shibuya, JAPAN            | Ten Ring Sports      |
| 62           | Arrow Rest Steel Rest                   | 8 Nos   | 2500             | 20,000            |                           |                      |
| 63           | Trigger Shoot Off Medium                | 4 Nos   | 18000            | 72000             | Stan, USA                 | Ten Ring Sports      |
| 64           | Lence Scope                             | 8 Nos   | 22000            | 176000            | Sure Loc, USA             | Ten Ring Sports      |
| 65           | Protatable Bow Press                    | 8 Nos   | 15000            | 120000            | Synnum, USA               | Ten Ring Sports      |
| 66           | Telescope With Stand 12-36x60           | 15 Nos  | 25000            | 375000            | Celestron Land Scout, USA | Ten Ring Sports      |
| 67           | Arrow Rest Adjustable                   | 8       | 10000            | 80000             | Trophy Tacker, USA        | Ten Ring Sports      |
| 68           | Handle/Riser 25" Rh, AXT                | 1 Nos   | 60000            | 60000             | Win & Win, KOREA          | Ten Ring Sports      |
|              | Handle/Riser 25" RH Wiawis Nano Max     | 5 Nos   |                  | 300000            |                           |                      |
| 69           | Limbs68/38 Inno Max Power               | 2 Pairs | 50000            | 100000            |                           |                      |
|              | Limbs68/38 Inno Max Power               | 1 Pair  |                  | 50000             |                           |                      |
|              | Limbs68/38 Professinal, Power & Passion | 1 Pair  |                  | 50000             |                           |                      |
|              | Limbs68/40NS Wiawis                     | 1 Pair  |                  | 50000             |                           |                      |
|              | Limbs 68/38NS Wiawis                    | 2 Pairs |                  | 100000            |                           |                      |
| 70           | Long Stabiliser Wiawis,28"              | 2 Nos   | 14000            | 28000             |                           |                      |
|              | Long Stabiliser Wiawis,30"              | 5 Nos   |                  | 70000             |                           |                      |
| 71           | Short Bar Wiawis 10"                    | 2 Pairs | 5000             | 10000             |                           |                      |
|              | Short Bar Wiawis 11"                    | 5 Pairs |                  | 25000             |                           |                      |
| 72           | V-Bar 45 Degree CX2 Carbon              | 7 Nos   | 2500             | 17500             |                           |                      |
| 73           | Bow Box Recurve Case ABS with Wheels    | 7 Nos   | 18000            | 126000            |                           |                      |
| 74           | Extender Wiawis 3"                      | 6 Nos   | 2500             | 15000             |                           |                      |
|              | Extender Wiawis 4"                      | 1 Nos   |                  | 2500              |                           |                      |
| 75           | Finger Tab Small                        | 4 Nos   | 5000             | 20000             |                           |                      |
| 76           | Dumper                                  | 24Nos   | 1500             | 36000             |                           |                      |
| <b>Total</b> |   |         |                  | <b>82,30,700/</b> |                           |                      |
|              |   |         |                  | -                 |                           |                      |

Total financial implication as per estimated cost Rs. 82.30 lakh plus Taxes as applicable. Rs. 82.30 + Rs. 14,81,400(18 % GST) = Rs. 97,11,400/-.

**Justification :**

Archery is one of the priority sports discipline. Archery Academy under Khelo India scheme of SAI/MYAS is under operation at NRC, Sonapat from 2018-19. There are approx. 20 archers training at the Academy & performing at various levels. The above equipments are for use of individual player as per the requirement/demand to assist them to achieve higher performance.

**Proposal :**

The proposal for Procurement of Archery Equipment under PAC for archers of Khelo India Archery Academy at Sonapat for approximated value of Rs. 97,11,400/- is placed before the Finance Committee for consideration.